QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER

FOLHA DE OUTUBRO/2026

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade				Cota Servidor				Cota Patronal																	
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total	Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxilio Invalidez	Destaques	Total							
6	AEM-MS	58	13	11	2,42	61.364	11.328	4.087	76.778	176.534	0	0	176.534	36.867	**290.179**	107.327	51.342	1.621	0	160.290			**129.889**	**0,48**	11.405	141.294	
45	AGEHAB	49	10	2	4,08	40.005	5.814	16	45.836	116.067	0	0	116.067	14.587	**176.489**	66.756	4.028	0	0	70.784			**105.706**	**0,39**	3.439	109.145	
51	AGEMS	26	1	3	6,50	27.734	450	857	29.041	107.943	0	0	107.943	4.660	**141.644**	8.378	11.882	0	0	20.260			**121.383**	**0,45**	0	121.383	
50	AGEPEN	1.834	546	127	2,73	2.151.693	676.537	72.374	2.900.605	5.171.768	0	0	5.171.768	1.586.591	**9.658.964**	6.156.639	757.990	27.789	0	6.942.419			**2.716.545**	**10,07**	651.069	3.367.614	
75	AGEPREV	2	0	0	0,00	1.300	0	0	1.300	13.503	0	0	13.503	0	**14.803**	0	0	0	0	0			**14.803**	**0,05**	0	14.803	
47	AGESUL	226	583	380	0,23	193.513	491.699	185.181	870.393	458.191	1.313.631	539.086	2.310.907	1.576.440	**4.757.740**	4.851.587	2.023.950	0	0	6.875.536	**-2.117.796**	**5,44**			453.271	2.571.067	
46	AGRAER	341	132	34	2,05	540.423	134.342	20.796	695.561	1.233.004	0	0	1.233.004	337.330	**2.265.895**	1.262.664	214.099	1.621	0	1.478.384			**787.511**	**2,92**	109.807	897.318	
114	CGE	80	13	3	5,00	220.957	39.057	1.556	261.570	492.584	0	0	492.584	74.319	**828.473**	310.078	14.956	0	0	325.034			**503.439**	**1,87**	45.272	548.711	
83	DETRAN	579	238	79	1,83	456.205	154.183	24.925	635.313	1.329.180	0	0	1.329.180	450.574	**2.415.066**	1.642.294	316.106	1.225	0	1.959.625			**455.441**	**1,69**	79.239	534.680	
2	ENCARGOS	0	61	122	0,00	0	73.156	108.432	181.588	0	183.498	281.342	464.839	389.572	**1.035.999**	663.748	1.026.440	0	0	1.690.189	**-654.190**	**1,68**			140.246	794.436	
97	ESCOLAGOV	1	0	0	0,00	1.197	0	0	1.197	3.920	0	0	3.920	0	**5.116**	0	0	0	0	0			**5.116**	**0,02**	0	5.116	
72	FCMS	64	30	13	1,49	60.569	12.959	1.900	75.428	149.702	0	0	149.702	46.344	**271.475**	162.850	40.490	0	0	203.341			**68.134**	**0,25**	6.150	74.284	
95	FERTEL	84	16	5	4,00	82.049	8.617	1.196	91.862	184.119	0	0	184.119	26.173	**302.154**	97.106	18.149	950	0	116.205			**185.949**	**0,69**	5.738	191.687	
91	FUNDECT	0	1	0	0,00	0	1.046	0	1.046	1.834	3.454	0	5.288	2.837	**9.171**	12.335	0	0	0	12.335	**-3.164**	**0,01**			0	3.164	
71	FUNDESPORTE	3	9	4	0,23	1.523	4.946	743	7.211	8.900	14.885	4.209	27.994	16.512	**51.717**	55.560	16.231	0	0	71.791	**-20.074**	**0,05**			799	20.873	
92	FUNDTUR	18	5	4	2,00	22.748	2.189	145	25.083	61.211	0	0	61.211	8.116	**94.410**	28.485	6.801	0	0	35.286			**59.123**	**0,22**	136	59.260	
94	FUNSAU	1.848	256	62	5,81	2.322.493	85.360	23.413	2.431.266	6.258.798	0	0	6.258.798	325.898	**9.015.962**	1.178.942	266.972	8.046	0	1.453.960			**7.562.002**	**28,03**	62.108	7.624.110	
98	FUNTRAB	34	87	12	0,34	26.799	48.738	903	76.440	61.205	140.546	6.345	208.096	126.373	**410.909**	521.149	25.660	707	0	547.515	**-136.607**	**0,35**			26.062	162.669	
48	IAGRO	421	326	114	0,96	621.701	483.648	76.520	1.181.870	1.424.300	1.170.800	201.124	2.796.224	1.147.851	**5.125.945**	4.254.741	742.087	2.214	0	4.999.042			**126.903**	**0,47**	516.333	643.236	
90	IMASUL	230	64	20	2,74	359.819	73.767	12.104	445.690	839.067	0	0	839.067	192.897	**1.477.654**	686.394	130.490	849	0	817.733			**659.921**	**2,45**	59.948	719.869	
84	JUCEMS	52	19	5	2,17	47.305	12.979	4.584	64.869	105.524	0	0	105.524	40.579	**210.972**	134.382	42.051	0	0	176.432			**34.540**	**0,13**	8.457	42.997	
13	PGE	106	44	14	1,83	512.038	124.959	29.629	666.626	1.189.384	0	0	1.189.384	282.902	**2.138.913**	1.038.061	243.922	0	51.975	1.230.008			**908.904**	**3,37**	166.937	1.075.841	
24	SAD	968	263	104	2,64	731.423	202.576	44.277	978.276	2.296.539	0	0	2.296.539	576.766	**3.851.582**	2.010.767	507.342	1.937	0	2.520.047			**1.331.535**	**4,94**	203.019	1.534.554	
26	SEAD	619	232	28	2,38	378.444	71.342	7.603	457.389	875.948	0	0	875.948	249.356	**1.582.692**	975.375	107.788	2.233	0	1.085.396			**497.296**	**1,84**	50.751	548.048	
25	SED	12.647	15.923	1.956	0,71	13.457.759	19.832.538	877.681	34.167.978	29.947.228	48.857.779	2.741.162	81.546.169	42.908.200	**158.622.347**	176.213.926	10.303.259	77.286	0	186.594.471	**-27.972.125**	**71,91**			23.365.794	51.337.919	
20	SEFAZ	768	1.223	597	0,42	3.603.954	5.036.183	2.083.229	10.723.366	8.693.844	11.004.761	4.476.012	24.174.617	12.711.003	**47.608.987**	40.873.060	16.768.424	51.141	2.352.976	55.339.649	**-7.730.662**	**19,88**			7.213.048	14.943.710	
10	SEGOV	143	82	18	1,43	337.369	93.018	12.207	442.594	822.480	0	0	822.480	219.873	**1.484.947**	829.859	123.230	1.514	0	954.603			**530.344**	**1,97**	102.279	632.623	
30	SEILOG	2	6	0	0,33	6.443	5.854	0	12.297	14.254	14.432	0	28.686	12.130	**53.113**	52.741	0	0	0	52.741			**372**	**0,00**	5.376	5.748	
27	SEJUSP	2.730	1.666	546	1,23	5.501.217	3.297.869	632.228	9.431.313	11.922.460	7.641.051	1.515.178	21.078.688	7.541.337	**38.051.338**	27.798.130	5.582.302	32.962	599.095	32.814.299			**5.237.039**	**19,41**	3.924.744	9.161.783	
120	SEMADESC	16	40	11	0,31	29.956	43.796	4.980	78.732	88.961	113.917	14.680	217.559	107.731	**404.022**	413.447	54.950	0	0	468.397	**-64.375**	**0,17**			32.923	97.298	
31	SES	846	959	214	0,72	953.736	814.031	130.474	1.898.241	2.516.302	2.153.255	371.529	5.041.086	2.124.467	**9.063.793**	7.880.163	1.372.570	8.438	0	9.261.170	**-197.378**	**0,51**			643.114	840.491	
121	SETESC	1	0	0	0,00	3.102	0	0	3.102	20.132	0	0	20.132	0	**23.234**	0	0	0	0	0			**23.234**	**0,09**	0	23.234	
77	UEMS	1.058	167	36	5,21	2.129.393	295.175	30.767	2.455.334	4.582.385	0	0	4.582.385	634.469	**7.672.188**	2.471.351	287.239	0	0	2.758.590			**4.913.598**	**18,21**	380.199	5.293.797	
Total Geral		**25.854**	**23.015**	**4.524**	**0,94**	**34.884.231**	**32.138.158**	**4.392.807**	**71.415.196**	**81.167.269**	**72.612.007**	**10.150.667**	**163.929.942**	**73.772.755**	**309.117.893**	**282.758.298**	**41.060.751**	**220.532**	**3.004.046**	**321.035.535**	**-38.896.371**	**100,00**	**26.978.729**	**100,00**	**38.267.665**	**104.142.764**	**11.125.654**
AL	Assembleia Legis	137	444	133	0,24	319.569	1.071.148	159.595	1.550.312	639.138	2.142.296	319.189	3.100.623	2.407.108	7.058.042	8.996.069	1.501.498	0	0	10.497.566	**-3.439.524**	**74,12**			1.199.260	4.638.784	
DP	Defensoria Públi	427	72	25	4,40	1.339.799	330.315	86.498	1.756.612	2.679.598	0	0	2.679.598	740.317	5.176.527	2.547.428	671.339	0	0	3.218.767			**1.957.759**	**18,24**	417.520	2.375.280	
MP	Ministério Públic	701	108	64	4,08	2.210.161	478.130	227.394	2.915.686	4.420.323	0	0	4.420.323	1.261.847	8.597.855	3.735.291	1.780.891	0	0	5.516.182			**3.081.673**	**28,72**	633.371	3.715.045	
TC	Tribunal de Cont	243	331	77	0,60	779.508	1.038.793	139.099	1.957.399	1.559.015	2.344.211	353.409	4.256.636	2.219.394	8.433.428	8.372.184	1.262.175	0	0	9.634.359	**-1.200.930**	**25,88**			1.239.927	2.440.857	
TJ	Tribunal de Justi	3.905	1.322	290	2,42	8.033.758	3.086.611	393.439	11.513.808	16.067.516	0	0	16.067.516	6.510.649	34.091.973	25.103.269	3.297.243	0	0	28.400.512			**5.691.461**	**53,04**	3.672.769	9.364.230	
Outros Poderes		**5.413**	**2.277**	**589**	**1,89**	**12.682.795**	**6.004.996**	**1.006.025**	**19.693.816**	**25.365.590**	**4.486.507**	**672.598**	**30.524.695**	**13.139.314**	**63.357.826**	**48.754.240**	**8.513.146**	**0**	**0**	**57.267.386**	**-4.640.454**	**100,00**	**10.730.894**	**100,00**	**7.162.848**	**22.534.195**	
Total Geral		**31.267**	**25.292**	**5.113**	**1,03**	**47.567.026**	**38.143.154**	**5.398.832**	**91.109.012**	**106.532.859**	**77.098.514**	**10.823.265**	**194.454.638**	**86.912.069**	**372.475.719**	**331.512.538**	**49.573.897**	**220.532**	**3.004.046**	**378.302.921**	**-43.536.825**		**37.709.623**		**45.430.512**	**126.676.960**	**11.125.654**