

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
FOLHA DE SETEMBRO/2026

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade				Cota Servidor				Cota Patronal				Artigo 122 (23%)	Total de Receitas												
UG	SIGLA	Ativos	Aposent ados	Pension istas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total			Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destques	Total							
6	AEM-MS	58	13	11	2,42	61.497	11.328	4.087	76.911	182.612	0	0	182.612	36.867	296.390	107.327	51.342	1.621	0	160.290	136.099	0,51	11.405	147.504			
45	AGEHAB	49	9	2	4,45	40.214	5.071	16	45.301	116.270	0	0	116.270	14.587	176.159	59.395	4.028	0	0	63.423	112.735	0,42	2.702	115.438			
51	AGEMS	26	1	3	6,50	27.734	450	857	29.041	107.966	0	0	107.966	4.660	141.667	8.378	11.882	0	0	20.260	121.406	0,45	0	121.406			
50	AGEPEN	1.836	544	126	2,74	2.157.380	672.748	70.996	2.901.123	5.170.430	0	0	5.170.430	1.584.443	9.655.997	6.123.399	748.021	26.811	0	6.898.222	2.757.775	10,27	648.252	3.406.027			
75	AGEPREV	2	0	0	0,00	1.300	0	0	1.300	13.503	0	0	13.503	0	14.803	0	0	0	0	0	14.803	0,06	0	14.803			
47	AGESUL	230	583	378	0,24	196.472	506.314	185.339	888.125	463.728	1.312.764	538.721	2.315.213	1.572.133	4.775.471	4.832.066	2.022.267	-245	0	6.854.088	-2.078.617	5,44	458.358	2.536.975			
46	AGRAER	344	131	34	2,08	544.768	132.969	20.796	698.532	1.243.160	0	0	1.243.160	334.333	2.276.026	1.250.933	214.099	1.621	0	1.466.652	809.373	3,01	108.493	917.866			
114	CGE	82	13	3	5,13	224.133	38.790	1.556	264.479	495.992	0	0	495.992	68.172	828.643	308.169	14.956	0	0	323.125	505.518	1,88	44.821	550.338			
83	DETRAN	578	239	79	1,82	456.481	156.818	24.502	637.802	1.264.978	0	0	1.264.978	452.585	2.355.365	1.641.799	315.994	1.225	0	1.959.018	396.347	1,48	79.239	475.586			
2	ENCARGOS	0	61	121	0,00	0	73.156	109.264	182.420	0	183.498	282.552	466.049	381.356	1.029.825	663.748	1.030.043	0	0	1.693.791	-663.966	1,74		142.632	806.598		
97	ESCOLAGOV	1	0	0	0,00	1.197	0	0	1.197	3.920	0	0	3.920	0	5.116	0	0	0	0	0	5.116	0,02	0	5.116			
72	FCMS	64	30	13	1,49	60.881	14.336	2.367	77.584	150.839	0	0	150.839	46.344	274.767	161.474	40.024	0	0	201.497	73.270	0,27	6.150	79.420			
95	FERTEL	84	15	5	4,20	82.166	8.549	1.196	91.911	184.334	0	0	184.334	26.173	302.418	94.697	18.149	950	0	113.797	188.621	0,70	5.738	194.359			
91	FUNDECT	0	1	0	0,00	0	1.046	0	1.046	1.834	3.454	0	5.288	2.837	9.171	12.335	0	0	0	12.335	-3.164	0,01	0	3.164			
71	FUNDESORTE	3	9	4	0,23	1.523	4.946	743	7.211	10.220	14.885	4.209	29.314	16.512	53.037	55.560	16.231	0	0	71.791	-18.754	0,05	799	19.553			
92	FUNDTUR	18	5	4	2,00	22.748	2.189	145	25.083	59.842	0	0	59.842	8.116	93.040	28.485	6.801	0	0	35.286	57.754	0,22	136	57.890			
94	FUNSAU	1.850	255	59	5,89	2.328.218	84.374	20.095	2.432.687	6.278.312	0	0	6.278.312	320.129	9.031.128	1.169.608	240.245	7.093	0	1.416.946	7.614.182	28,35	57.009	7.671.192			
98	FUNTRAB	34	87	12	0,34	26.763	48.738	912	76.413	61.036	140.546	6.345	207.927	126.373	410.712	521.149	27.591	707	0	549.446	-138.734	0,36	26.062	164.796			
48	IAGRO	424	325	113	0,97	626.492	478.702	75.906	1.181.100	1.444.661	1.169.080	199.441	2.813.183	1.138.785	5.133.067	4.252.523	735.918	2.214	0	4.990.655	142.412	0,53	516.231	658.643			
90	IMASUL	230	64	20	2,74	360.859	76.582	12.522	449.963	838.490	0	0	838.490	181.658	1.470.110	706.504	131.329	849	0	838.682	631.428	2,35	64.934	696.361			
84	JUCEMS	52	19	5	2,17	47.299	12.979	4.584	64.862	105.440	0	0	105.440	40.579	210.882	134.382	42.051	0	0	176.432	34.449	0,13	8.457	42.907			
13	PGE	106	44	14	1,83	511.848	124.959	29.629	666.436	1.192.062	0	0	1.192.062	283.174	2.141.672	1.037.604	241.813	0	49.408	1.230.008	911.664	3,39	166.937	1.078.601			
24	SAD	972	261	104	2,66	737.210	201.186	44.504	982.900	2.471.391	0	0	2.471.391	576.372	4.030.663	1.996.480	509.263	1.937	0	2.507.680	1.522.983	5,67	201.949	1.724.932			
26	SEAD	623	231	28	2,41	380.091	68.817	7.560	456.468	877.394	0	0	877.394	244.886	1.578.748	974.135	107.788	2.233	0	1.084.156	494.593	1,84	51.275	545.868			
25	SED	12.678	15.917	1.951	0,71	13.441.282	19.851.398	881.348	34.174.028	29.936.595	48.846.676	2.737.916	81.521.186	42.875.662	158.570.877	176.180.134	10.296.151	81.105	0	186.557.389	-27.986.513	73,21	23.469.468	51.455.980			
20	SEFAZ	769	1.220	595	0,42	3.600.264	5.018.908	2.087.783	10.706.955	9.307.397	10.967.282	4.470.928	24.745.607	12.689.330	48.141.892	40.770.468	16.787.303	53.523	2.346.061	55.265.232	-7.123.340	18,64	7.228.323	14.351.663			
10	SEGOV	143	82	18	1,43	337.332	93.018	12.207	442.557	822.487	0	0	822.487	220.503	1.485.547	829.859	124.596	1.514	0	955.969	529.578	1,97	102.279	631.857			
30	SEILOG	2	6	0	0,33	6.443	5.854	0	12.297	14.254	14.432	0	28.686	12.130	53.113	52.741	0	0	52.741	372	0,00	5.376	5.748				
27	SEJUISP	2.738	1.661	545	1,24	5.372.740	3.280.730	640.389	9.293.859	11.669.565	7.614.739	1.530.593	20.814.897	7.530.226	37.638.982	27.711.695	5.639.722	34.643	597.637	32.788.424	4.850.558	18,06	3.939.389	8.789.947			
120	SEMADESC	15	40	11	0,29	29.956	43.796	4.980	78.732	86.102	113.917	14.680	214.700	107.731	401.163	413.447	54.950	0	0	468.397	-67.234	0,18	32.923	100.157			
31	SES	853	958	213	0,73	964.380	812.530	131.825	1.908.734	2.552.832	2.144.755	374.052	5.071.638	2.111.352	9.091.724	7.845.876	1.382.499	8.438	0	9.236.812	-145.088	0,38	641.785	786.873			
121	SETESC	1	0	0	0,00	3.102	0	0	3.102	20.132	0	0	20.132	0	23.234	0	0	0	0	0	23.234	0,09	0	23.234			
77	UEMS	1.061	168	36	5,20	2.135.060	294.435	31.226	2.460.721	4.592.405	0	0	4.592.405	624.592	7.677.718	2.467.740	290.821	0	0	2.758.561	4.919.157	18,32	379.062	5.298.218			
Total Geral		25.926	22.992	4.507	0,94	34.787.831	32.125.716	4.407.333	71.320.880	81.740.183	72.526.026	10.159.436	164.425.644	73.632.600	309.379.125	282.412.098	41.105.878	226.238	2.993.107	320.751.108	-38.225.411	100,00	26.853.428	100,00	38.400.182	103.479.020	22.126.669
AL	Assembleia Legis	137	445	132	0,24	318.233	1.071.903	154.518	1.544.654	636.466	2.143.806	309.035	3.089.307	2.409.950	7.043.911	9.003.083	1.462.603	0	0	10.465.687	-3.421.776	73,81		1.193.560	4.615.336		
DP	Defensoria Públi	430	72	25	4,43	1.345.825	330.315	86.498	1.762.638	2.691.649	0	0	2.691.649	708.401	5.162.688	2.547.428	671.339	0	0	3.218.767				1.943.921	18,21	417.520	2.361.441
MP	Ministério Públi	701	107	64	4,10	2.209.832	476.054	226.420	2.912.307	4.419.665	0	0	4.419.665	1.235.452	8.567.423	3.715.600	1.770.690	0	0	5.486.291				3.081.133	28,87	634.840	3.715.973
TC	Tribunal de Cont	243	331	77	0,60	777.517	1.041.699	139.641	1.958.857	1.555.034	2.345.643	356.227	4.256.905	2.219.394	8.435.155	8.377.298	1.272.241	0	0	9.649.538	-1.214.383	26,19		1.268.665	2.483.048		
TJ	Tribunal de Justi	3.892	1.317	292	2,42	8.021.662	3.074.699.48	394.530	11.490.891	16.043.323	0	0	16.043.323	6.421.000	33.955.215	25.000.358	3.306.813	0	0	28.307.170				5.648.045	52,92	3.662.868	9.310.913
Outros Poderes		5.403	2.272	590	1,89	12.673.069	5.994.670	1.001.607	19.669.346	25.346.138	4.489.449	665.263	30.500.849	12.994.197	63.164.392	48.643.767	8.483.686	0	0	57.127.453	-4.636.159	100,00	10.673.098	100,00	7.177.453	22.486.710	
Total Geral		31.329	25.264	5.097	1,03	47.460.900	38.120.386	5.408.940	90.990.226	107.086.320	77.015.475	10.824.698	194.926.494	86.626.797	372.543.518	331.055.866	49.589.564	226.238	2.993.107	377.878.561	-42.861.569		37.526.525		45.577.635	125.965.730	22.126.669