

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER

FOLHA DE AGOSTO/2026

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024					
		Quantidade				Cota Servidor				Cota Patronal				Artigo 122 (23%)	Total de Receitas																	
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destques								Total				
6	AEM-MS	58	13	11	2,42	61.322	11.328	4.087	76.736	179.203	0	0	179.203	36.867	292.806	107.327	51.342	1.621	0	160.290	132.516	0,49	11.928	144.444								
45	AGEHAB	49	9	2	4,45	40.214	5.071	16	45.301	118.699	0	0	118.699	14.587	178.588	59.395	4.028	0	0	63.423	115.165	0,43	2.702	117.867								
51	AGEMS	26	1	3	6,50	27.764	450	857	29.071	107.570	0	0	107.570	4.660	141.300	8.378	11.882	0	0	20.260	121.040	0,45	0	121.040								
50	AGEPEN	1.841	543	127	2,75	2.161.286	671.727	72.122	2.905.135	5.179.445	0	0	5.179.445	1.584.272	9.668.851	6.106.669	753.447	28.767	0	6.888.883	2.779.968	10,26	648.019	3.427.987								
75	AGEPREV	2	0	0	0,00	1.300	0	0	1.300	13.503	0	0	13.503	0	14.803	0	0	0	0	0	14.803	0,05	0	14.803								
47	AGESUL	230	582	377	0,24	197.029	506.074	184.873	887.976	465.640	1.310.807	536.639	2.313.086	1.579.913	4.780.974	4.821.917	2.012.902	542	0	6.835.361	-2.054.387	5,34	457.833	2.512.220								
46	AGRAER	345	129	34	2,12	546.194	117.544	20.796	684.534	1.252.325	0	0	1.252.325	326.653	2.263.512	1.237.903	214.099	1.621	0	1.453.623	809.890	2,99	108.564	918.454								
114	CGE	81	12	3	5,40	226.137	35.729	1.556	263.422	506.980	0	0	506.980	68.172	838.574	281.445	14.956	0	0	296.401	542.173	2,00	44.947	587.120								
83	DETRAN	582	239	79	1,83	460.741	157.583	25.360	640.741	1.289.700	0	0	1.289.700	454.015	2.387.398	1.647.011	319.523	1.225	0	1.967.759	419.639	1,55	81.570	501.209								
2	ENCARGOS	0	61	120	0,00	0	74.186	103.845	178.031	0	185.559	270.352	455.911	380.473	1.014.415	671.299	986.772	0	0	1.658.071	-643.656	1,67		135.958	779.615							
97	ESCOLAGOV	1	0	0	0,00	1.197	0	0	1.197	3.920	0	0	3.920	0	5.116	0	0	0	0	0	5.116	0,02	0	5.116								
72	FCMS	65	30	13	1,51	62.406	14.336	2.367	79.109	153.677	0	0	153.677	46.344	279.130	161.474	40.024	0	0	201.497	77.632	0,29	6.150	83.782								
95	FERTEL	84	15	5	4,20	82.166	8.549	1.196	91.911	186.196	0	0	186.196	26.173	304.280	94.697	18.149	950	0	113.797	190.483	0,70	5.738	196.221								
91	FUNDECT	0	1	0	0,00	0	1.046	0	1.046	1.834	3.454	0	5.288	2.837	9.171	12.335	0	0	0	12.335	-3.164	0,01	0	3.164								
71	FUNDESORTE	3	9	4	0,23	1.523	4.946	743	7.211	9.024	14.885	4.209	28.117	16.512	51.841	55.560	16.231	0	0	71.791	-19.950	0,05		799	20.750							
92	FUNDTUR	18	5	4	2,00	22.778	2.189	145	25.113	59.901	0	0	59.901	8.116	93.130	28.485	6.801	0	0	35.286	57.843	0,21	136	57.980								
94	FUNSAU	1.855	250	59	6,00	2.333.222	81.801	20.141	2.435.164	6.271.725	0	0	6.271.725	322.247	9.029.137	1.142.228	242.544	7.093	0	1.391.865	7.637.272	28,19	54.576	7.691.848								
98	FUNTRAB	35	87	12	0,35	26.763	48.738	912	76.413	61.210	140.546	6.345	208.101	126.805	411.319	521.149	27.591	707	0	549.446	-138.127	0,36	26.062	164.189								
48	IAGRO	428	322	113	0,98	631.932	485.072	77.663	1.194.667	1.445.489	1.157.741	202.956	2.806.186	1.141.029	5.141.882	4.200.552	748.472	2.214	0	4.951.238	190.645	0,70	512.533	703.178								
90	IMASUL	233	63	20	2,81	364.486	69.838	7.410	441.734	850.133	0	0	850.133	179.308	1.471.175	653.467	135.499	849	0	789.815	681.360	2,51	56.411	737.707								
84	JUCEMS	52	19	5	2,17	47.257	12.979	4.584	64.821	104.395	0	0	104.395	41.093	210.308	134.382	42.051	0	0	176.432	33.876	0,13	8.457	42.333								
13	PGEE	106	44	14	1,83	511.534	123.776	29.629	664.939	1.186.289	0	0	1.186.289	282.902	2.134.129	1.038.787	241.813	0	49.408	1.231.191	902.938	3,33	166.937	1.069.875								
24	SAD	974	259	104	2,68	734.111	199.671	44.933	978.715	2.284.843	0	0	2.284.843	579.226	3.842.784	1.995.514	507.806	2.644	0	2.505.965	1.336.819	4,93	205.579	1.542.398								
26	SEAD	625	228	28	2,44	385.707	69.957	7.442	463.106	897.900	0	0	897.900	243.186	1.604.192	954.702	107.788	2.233	0	1.064.722	539.469	1,99	49.987	589.456								
25	SED	12.667	15.904	1.948	0,71	13.389.429	19.878.528	870.252	34.138.208	29.822.502	48.832.863	2.720.350	81.375.715	42.919.545	158.433.468	176.101.297	10.240.247	74.380	0	186.415.923	-27.982.454	72,68	23.590.510	51.572.964								
20	SEFAZ	771	1.220	595	0,42	3.605.908	5.018.389	2.072.006	10.696.303	8.883.336	10.965.434	4.444.958	24.293.727	12.693.016	47.683.046	40.768.002	16.694.953	50.281	2.342.236	55.171.000	-7.487.954	19,45		7.284.110	14.772.063							
10	SEGOV	143	83	18	1,42	338.211	93.223	12.207	443.642	823.046	0	0	823.046	221.052	1.487.739	832.599	124.596	1.514	0	958.708	529.031	1,95	102.279	631.310								
30	SEILOG	2	6	0	0,33	6.443	5.854	0	12.297	14.254	14.432	0	28.686	12.130	53.113	52.741	0	0	52.741		372	0,00	5.376	5.748								
27	SEJUISP	2.754	1.660	542	1,25	5.405.115	3.274.963	633.954	9.314.033	11.776.976	7.603.779	1.519.665	20.900.421	7.529.960	37.744.413	27.672.463	5.629.763	34.643	596.756	32.740.114				3.940.175	8.944.474							
120	SEMADESC	15	40	11	0,29	29.956	43.796	4.980	78.732	83.647	113.917	14.680	212.245	107.731	398.708	413.447	54.950	0	0	468.397	-69.689	0,18	32.923	102.612								
31	SES	856	955	212	0,73	967.571	810.021	125.707	1.903.298	2.562.158	2.134.884	367.087	5.064.128	2.109.466	9.076.892	7.811.083	1.360.269	8.438	0	9.179.789	-102.897	0,27		641.153	744.050							
121	SETESC	1	0	0	0,00	3.102	0	0	3.102	20.132	0	0	20.132	0	23.234	0	0	0	0	0	23.234	0,09	0	23.234								
77	UEMS	1.063	167	35	5,26	2.139.995	281.490	29.922	2.451.408	4.598.621	0	0	4.598.621	613.676	7.663.704	2.436.173	279.444	0	0	2.715.617	4.948.088	18,26	378.847	5.326.934								
Total Geral		25.965	22.956	4.498	0,95	34.812.797	32.108.856	4.359.703	71.281.356	81.214.272	72.478.299	10.087.240	163.779.811	73.671.966	308.733.133	282.022.480	40.887.941	219.720	2.988.400	320.141.741	-38.502.280	100,00	27.093.672	100,00	38.560.260	104.156.211	22.126.669					
AL	Assembleia Legis	137	445	133	0,24	317.852	1.072.848	155.417	1.546.117	635.703	2.145.696	310.835	3.092.234	2.408.575	7.046.926	9.007.391	1.470.652	0	0	10.478.043	-3.431.117	73,58			1.198.199	4.629.316						
DP	Defensoria Públi	412	69	25	4,38	1.338.167	312.023	186.998	1.736.689	2.676.335	0	0	2.676.335	706.454	5.119.477	2.408.666	671.339	0	0	3.080.005				2.039.472	19,14	397.361	2.436.833					
MP	Ministério Públi	702	107	62	4,15	2.205.176	476.054	211.261	2.892.491	4.410.351	0	0	4.410.351	1.235.452	8.538.294	3.715.600	1.655.930	0	0	5.371.530				3.166.764	29,72	609.959	3.776.723					
TC	Tribunal de Cont	244	331	77	0,60	771.246	1.042.607	139.641	1.953.493	1.542.492	2.345.643	356.227	4.244.362	2.219.394	8.417.250	8.377.298	1.272.241	0	0	9.649.538	-1.232.289	26,42			1.274.568	2.506.857						
TJ	Tribunal de Justi	3.864	1.312	291	2,41	7.853.486	3.021.860,80	396.197	11.271.543	15.707.899	0	0	15.707.899	6.387.759	33.367.201	24.600.244	3.317.147	0	0	27.917.392				5.449.809	51,14	3.611.796	9.061.604					
Outros Poderes		5.359	2.264	588	1,88	12.485.926	5.925.392	989.015	19.400.333	24.972.779	4.491.339	667.062	30.131.181	12.957.633	62.489.147	48.109.199	8.387.309	0	0	56.496.508	-4.663.405	100,00	10.656.045	100,00	7.091.883	22.411.333						
Total Geral		31.324	25.220	5.086	1,03	47.298.723	38.034.248	5.348.719	90.681.689	106.187.051	76.969.638	10.754.302	193.910.991	86.629.600	371.222.281	330.131.679	49.275.250	219.720	2.988.400	376.638.249	-43.165.685		37.749.717		45.652.143	126.567.544	22.126.669					