

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
FOLHA DE JULHO/2026

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024					
		Quantidade				Cota Servidor				Cota Patronal				Artigo 122 (23%)	Total de Receitas																	
UG	SIGLA	Ativos	Aposent ados	Pension istas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destques	Total													
6	AEM-MS	58	13	11	2,42	61.272	11.328	4.087	76.687	178.742	0	0	178.742	36.867	292.296	107.327	51.342	1.621	0	160.290			132.005	0,49	11.928	143.934						
45	AGEHAB	49	9	2	4,45	40.948	5.071	16	46.035	118.099	0	0	118.099	14.587	178.722	59.395	4.028	0	0	63.423			115.299	0,42	2.702	118.001						
51	AGEMS	26	1	3	6,50	27.690	450	857	28.996	107.449	0	0	107.449	4.660	141.105	8.378	11.882	0	0	20.260			120.845	0,44	0	120.845						
50	AGEPEN	1.840	540	127	2,76	2.162.222	667.055	72.508	2.901.785	5.188.906	0	0	5.188.906	1.581.231	9.671.922	6.096.953	762.418	28.767	0	6.888.138			2.783.784	10,23	650.353	3.434.137						
75	AGEPREV	2	0	0	0,00	1.300	0	0	1.300	14.394	0	0	14.394	0	15.695	0	0	0	0	0			15.695	0,06	0	15.695						
47	AGESUL	232	584	377	0,24	197.589	506.998	187.364	891.951	468.950	1.313.458	541.698	2.324.107	1.583.177	4.799.234	4.834.331	2.034.314	542	0	6.869.186	-2.069.952	5,41			460.727	2.530.679						
46	AGRAER	346	127	34	2,15	549.903	128.487	21.052	699.442	1.265.124	0	0	1.265.124	325.336	2.289.902	1.200.403	218.207	1.621	0	1.420.231			869.670	3,20	106.017	975.687						
114	CGE	81	12	3	5,40	223.655	35.729	1.556	260.940	498.060	0	0	498.060	68.172	827.172	281.445	14.956	0	0	296.401			530.771	1,95	44.947	575.718						
83	DETRAN	583	239	80	1,83	455.684	157.640	26.117	639.441	1.265.622	0	0	1.265.622	453.549	2.358.612	1.649.301	323.452	1.225	0	1.973.978			384.634	1,41	81.586	466.220						
2	ENCARGOS	0	61	119	0,00	0	74.186	103.618	177.804	0	185.559	269.444	455.003	380.473	1.013.280	671.299	982.930	0	0	1.654.229	-640.949	1,67			135.958	776.907						
97	ESCOLAGOV	1	0	0	0,00	1.197	0	0	1.197	3.920	0	0	3.920	0	5.116	0	0	0	0	0			5.116	0,02	0	5.116						
72	FCMS	65	30	13	1,51	61.523	14.790	2.418	78.731	151.523	0	0	151.523	46.344	276.598	161.474	40.024	0	0	201.497			75.101	0,28	7.351	82.452						
95	FERTEL	84	15	5	4,20	82.166	8.549	1.196	91.911	185.110	0	0	185.110	26.173	303.194	94.697	18.149	950	0	113.797			189.397	0,70	5.738	195.135						
91	FUNDECT	0	1	0	0,00	0	1.046	0	1.046	1.834	3.454	0	5.288	2.837	9.171	12.335	0	0	0	12.335	-3.164	0,01			0	3.164						
71	FUNDESORTE	3	9	4	0,23	1.523	4.946	743	7.211	8.220	14.885	4.209	27.314	16.512	51.037	55.560	16.231	0	0	71.791	-20.754	0,05			799	21.553						
92	FUNDTUR	18	5	4	2,00	22.663	2.189	145	24.998	59.673	0	0	59.673	8.738	93.409	28.485	6.801	0	0	35.286			58.123	0,21	136	58.259						
94	FUNSAU	1.859	248	60	6,04	2.345.551	81.716	21.811	2.449.078	6.274.316	0	0	6.274.316	317.632	9.041.025	1.137.883	256.100	7.093	0	1.401.076			7.639.950	28,07	56.082	7.696.031						
98	FUNTRAB	35	87	12	0,35	26.714	48.982	912	76.607	60.172	141.033	6.345	207.550	125.446	409.603	523.029	27.591	707	0	551.326	-141.724	0,37			26.240	167.964						
48	IAGRO	420	321	113	0,97	621.544	486.479	79.702	1.187.724	1.423.980	1.156.857	207.260	2.788.096	1.140.910	5.116.730	4.195.231	763.552	2.214	0	4.960.997			155.734	0,57	514.578	670.311						
90	IMASUL	235	63	20	2,83	368.842	69.696	12.708	451.246	855.448	0	0	855.448	178.406	1.485.101	645.897	132.855	849	0	779.601			705.500	2,59	95.858	761.358						
84	JUCEMS	52	20	5	2,08	47.257	13.065	4.584	64.906	104.526	0	0	104.526	39.772	209.204	136.613	42.051	0	0	178.663			30.541	0,11	8.457	38.998						
13	PGEE	107	44	14	1,84	520.296	124.959	29.629	674.884	1.214.788	0	0	1.214.788	282.902	2.172.574	1.037.604	241.813	0	49.408	1.230.008			942.566	3,46	166.937	1.109.503						
24	SAD	977	261	103	2,68	735.646	204.112	44.698	984.456	2.399.168	0	0	2.399.168	573.645	3.957.269	2.013.348	503.795	1.229	0	2.518.373			1.438.896	5,29	208.080	1.646.976						
26	SEAD	628	227	28	2,46	383.238	69.431	7.442	460.111	889.076	0	0	889.076	242.095	1.951.281	947.310	107.788	2.233	0	1.057.330			533.951	1,96	49.987	583.938						
25	SED	12.677	15.906	1.946	0,71	13.527.434	19.880.272	881.808	34.289.514	30.125.677	48.845.157	2.737.895	81.708.729	42.921.234	158.919.478	176.196.544	10.340.865	69.310	0	186.606.719	-27.687.241	72,34			23.680.608	51.367.850						
20	SEFAZ	773	1.219	594	0,43	3.601.862	5.042.900	2.079.319	10.724.081	8.705.465	10.965.815	4.455.983	24.127.263	12.727.063	47.578.407	40.744.611	16.736.181	50.281	2.344.045	55.187.028	-7.608.621	19,88			7.318.976	14.927.597						
10	SEGOV	143	83	18	1,42	337.274	93.467	12.207	442.948	832.983	0	0	832.983	220.621	1.496.552	834.984	124.596	1.514	0	961.094			535.458	1,97	102.253	637.711						
30	SEILOG	2	6	0	0,33	6.443	5.854	0	12.297	14.254	14.432	0	28.686	12.130	53.113	52.741	0	0	52.741			372	0,00	5.376	5.748							
27	SEIUSP	2.765	1.654	542	1,26	5.410.093	3.259.822	648.335	9.318.250	11.736.201	7.581.507	1.538.713	20.856.421	7.500.453	37.675.124	27.593.986	5.710.356	34.643	600.029	32.738.956			4.936.167	18,14	3.945.460	8.881.628						
120	SEMADESC	15	40	11	0,29	29.956	43.796	4.980	78.732	82.892	113.917	14.680	211.490	107.731	397.953	413.447	54.950	0	0	468.397	-70.444	0,18			32.923	103.367						
31	SES	859	957	210	0,74	974.943	810.106	128.069	1.913.118	2.606.875	2.138.754	364.271	5.109.900	2.119.455	9.142.474	7.817.157	1.345.995	8.438	0	9.171.590	-29.116	0,08			647.138	676.253						
121	SETESC	1	0	0	0,00	3.102	0	0	3.102	16.036	0	0	16.036	0	19.139	0	0	0	0	0			19.139	0,07	0	19.139						
77	UEMS	1.060	164	36	5,30	2.139.454	285.078	30.941	2.455.473	4.594.635	0	0	4.594.635	612.899	7.663.007	2.381.703	286.452	0	0	2.668.155			4.994.853	18,35	372.922	5.367.775						
Total Geral		25.996	22.946	4.494	0,95	34.968.984	32.138.199	4.408.821	71.516.004	81.452.118	72.474.828	10.140.497	164.067.443	73.671.051	309.254.498	281.933.470	41.159.675	213.236	2.993.483	320.312.898	-38.271.966	100,00	27.213.566	100,00	38.700.118	104.185.649	22.126.669					
AL	Assembleia Legis	137	445	133	0,24	317.852	1.072.848	154.469	1.545.168	635.703	2.145.696	308.937	3.090.336	2.417.940	7.053.444	9.007.391	1.464.675	0	0	10.472.065	-3.418.621	73,76			1.198.124	4.616.745						
DP	Defensoria Públi	414	69	25	4,40	1.339.044	310.837	86.498	1.736.379	2.678.087	0	0	2.678.087	705.480	5.119.946	2.400.199	671.339	0	0	3.071.538			2.048.409	19,35	395.204	2.443.612						
MP	Ministério Públi	701	107	62	4,15	2.205.896	476.054	211.261	2.893.212	4.411.793	0	0	4.411.793	1.234.605	8.539.609	3.715.600	1.655.930	0	0	5.371.530			3.168.079	29,92	610.015	3.778.094						
TC	Tribunal de Cont	244	331	77	0,60	770.343	1.042.607	139.641	1.952.591	1.540.686	2.345.643	356.227	4.242.557	2.237.909	8.433.057	8.377.298	1.272.241	0	0	9.649.538	-1.216.482	26,24			1.274.568	2.491.050						
TJ	Tribunal de Justi	3.829	1.305	288	2,40	7.791.883	3.004.850	397.072	11.193.806	15.583.765	0	0	15.583.765	6.366.132	33.143.703	24.454.431	3.318.434	0	0	27.772.864			5.370.839	50,73	3.609.697	8.980.536						
Outros Poderes		5.325	2.257	585	1,87	12.425.017	5.907.197	988.941	19.321.156	24.850.034	4.491.339	665.165	30.006.538	12.962.066	62.289.760	47.954.918	8.382.618	0	0	56.337.536	-4.635.103	100,00	10.587.327	100,00	7.0							