

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER  
 FOLHA DE MAIO/2026

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTOS DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024	
		Quantidade				Cota Servidor			Cota Patronal				Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destques	Total										
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas							Total	Artigo 122 (23%)								
6	AGEMMS	58	13	11	2,42	61.050	11.328	4.087	76.465	177.460	0	0	177.460	36.867	290.791	107.327	51.342	1.621	0	160.290					130.501	0,47	12.976	143.477
45	AGEHAB	49	9	2	4,45	39.818	5.071	16	44.905	114.921	0	0	114.921	14.587	174.413	59.395	4.028	0	0	63.423					110.990	0,40	2.702	113.693
51	AGEMS	26	1	3	6,50	27.624	450	857	28.930	111.632	0	0	111.632	4.660	145.222	8.378	11.882	0	0	20.260					124.962	0,45	0	124.962
50	AGEPEN	1.847	540	125	2,78	2.106.115	646.721	69.855	2.822.691	5.054.287	0	0	5.054.287	1.575.727	9.452.705	6.110.926	742.126	28.767	0	6.881.819					2.570.886	9,33	647.667	3.218.552
75	AGEPREV	2	0	0	0,00	1.291	0	0	1.291	13.485	0	0	13.485	0	14.776	0	0	0	0	0					14.776	0,05	0	14.776
47	AGESUL	234	586	372	0,24	196.966	507.617	182.326	886.909	468.308	1.320.012	525.578	2.313.899	1.585.575	4.786.383	4.862.778	1.992.046	542	0	6.855.365					-2.068.982	5,39	456.972	2.525.954
46	AGRAER	345	126	34	2,16	545.264	127.385	21.157	693.805	1.247.407	0	0	1.247.407	326.163	2.267.375	1.184.425	220.572	1.621	0	1.406.618					860.757	3,13	107.799	968.556
114	CGE	79	12	3	5,27	219.516	35.729	1.556	256.801	488.052	0	0	488.052	68.718	813.571	281.445	14.956	0	0	296.401					517.170	1,88	44.947	562.117
83	DETRAN	585	237	80	1,85	458.974	154.943	26.263	640.180	1.335.881	0	0	1.335.881	450.688	2.426.749	1.636.920	323.176	1.225	0	1.961.321					465.428	1,69	80.394	545.822
2	ENCARGOS	0	62	119	0,00	0	73.156	103.164	176.320	0	183.689	269.444	453.133	384.524	1.013.977	663.804	982.930	0	0	1.646.734					-632.757	1,65	135.264	768.022
97	ESCOLAGOV	1	0	0	0,00	1.197	0	0	1.197	3.920	0	0	3.920	0	5.116	0	0	0	0	0					5.116	0,02	0	5.116
72	FCMS	65	30	13	1,51	60.989	14.790	2.418	78.197	149.971	0	0	149.971	47.953	276.120	161.474	40.024	0	0	201.497					74.623	0,27	7.843	82.466
95	FÉRTEL	85	15	5	4,25	82.711	8.107	1.196	92.014	186.112	0	0	186.112	24.498	302.625	91.409	18.149	950	0	110.508					192.116	0,70	4.982	197.098
91	FUNDECT	0	1	0	0,00	0	1.046	0	1.046	1.834	0	0	1.834	2.837	9.171	12.335	0	0	0	12.335					-3.164	0,01	0	3.164
71	FUNDESORTE	3	9	4	0,23	1.523	4.946	743	7.211	7.832	14.885	4.209	26.925	16.512	50.649	55.560	16.231	0	0	71.791					-21.143	0,06	799	21.942
92	FUNDTUR	18	5	4	2,00	22.582	2.189	145	24.917	59.860	0	0	59.860	8.051	92.828	28.485	6.801	0	0	35.286					57.541	0,21	136	57.677
94	FUNSAU	1.865	245	54	6,24	2.324.028	78.943	20.051	2.423.022	6.309.887	0	0	6.309.887	316.107	9.049.017	1.130.303	236.085	7.093	0	1.373.481					7.675.535	27,87	54.576	7.730.111
98	FUNTRAB	35	86	12	0,36	26.880	48.443	912	76.235	60.501	139.501	6.345	206.347	125.446	408.028	517.119	27.591	707	0	545.416					-137.389	0,36	26.586	163.974
48	IAGRO	424	321	112	0,98	622.654	479.023	80.031	1.181.708	1.429.214	1.153.663	207.173	2.800.050	1.125.087	5.106.845	4.192.545	768.815	2.214	0	4.963.574					143.271	0,52	529.653	672.924
90	IMASUL	235	63	19	2,87	368.811	69.955	12.357	451.123	857.671	0	0	857.671	172.651	1.481.444	654.376	128.125	849	0	783.350					698.094	2,53	58.132	756.226
84	JUCEMS	52	19	4	2,26	47.170	12.979	4.362	64.511	104.898	0	0	104.898	41.072	210.480	134.382	38.538	0	0	172.920					37.560	0,14	8.457	46.017
13	PGE	108	44	14	1,86	523.196	124.959	29.629	677.784	1.223.782	0	0	1.223.782	282.818	2.184.384	1.037.604	241.813	0	49.408	1.230.008					954.376	3,46	166.937	1.121.313
24	SAD	982	258	101	2,74	735.491	206.008	44.493	985.992	2.515.667	0	0	2.515.667	579.258	4.080.917	2.021.534	499.468	1.229	0	2.522.231					1.558.686	5,66	208.603	1.717.289
26	SEAD	634	223	29	2,52	385.378	69.430	7.552	462.360	889.516	0	0	889.516	239.260	1.591.135	936.976	109.332	3.001	0	1.049.309					541.827	1,97	50.757	592.583
25	SED	12.723	15.923	1.940	0,71	13.505.496	19.941.774	857.364	34.305.084	30.022.399	48.833.733	2.692.285	81.548.417	42.931.599	158.785.100	176.163.159	10.303.232	66.885	0	186.533.277					-27.748.177	72,33	23.835.438	51.583.615
20	SEFAZ	777	1.223	592	0,43	3.605.496	5.050.617	2.072.193	10.728.306	8.784.943	11.016.620	4.432.870	24.234.434	12.797.718	47.760.457	40.945.018	16.664.766	50.281	2.346.321	55.313.744					-7.553.287	19,69	7.441.339	14.994.615
10	SEGOV	145	82	18	1,45	333.009	91.048	12.294	436.351	825.672	0	0	825.672	215.222	1.477.245	815.857	125.218	1.514	0	942.589					534.656	1,94	100.200	634.857
30	SEILOG	2	6	0	0,33	6.443	5.854	0	12.297	14.254	14.432	0	28.686	12.130	53.113	52.741	0	0	0	0					372	0,00	5.409	5.781
27	SEJUSP	2.801	1.646	536	1,28	5.454.183	3.265.587	622.939	9.342.710	11.898.191	7.551.244	1.498.579	20.948.013	7.460.580	37.751.303	27.480.278	5.551.331	33.022	595.237	32.469.393					5.281.910	19,18	3.927.562	9.209.472
120	SEMADESC	15	40	11	0,29	29.956	43.796	4.980	78.732	80.736	113.917	14.680	209.334	108.285	396.350	413.447	54.950	0	0	468.397					-72.047	0,19	32.923	104.970
31	SES	858	957	208	0,74	961.884	811.930	123.329	1.897.143	2.542.853	2.141.316	357.069	5.041.238	2.106.596	9.044.977	7.842.470	1.321.680	8.438	0	9.172.587					-127.611	0,33	648.477	776.088
121	SETESC	1	0	0	0,00	3.102	0	0	3.102	15.168	0	0	15.168	0	18.270	0	0	0	0	0					18.270	0,07	0	18.270
77	UEMS	1.063	165	34	5,34	2.127.625	284.692	30.236	2.442.552	4.575.941	0	0	4.575.941	612.162	7.630.655	2.377.740	278.901	0	0	2.656.642					4.974.014	18,06	372.515	5.346.529
<b>Total Geral</b>		<b>26.117</b>	<b>22.947</b>	<b>4.459</b>	<b>0,95</b>	<b>34.886.870</b>	<b>32.178.517</b>	<b>4.336.504</b>	<b>71.401.891</b>	<b>81.582.254</b>	<b>72.486.466</b>	<b>10.008.232</b>	<b>164.076.952</b>	<b>73.673.350</b>	<b>309.152.192</b>	<b>281.980.210</b>	<b>40.774.109</b>	<b>209.958</b>	<b>2.990.967</b>	<b>319.973.310</b>	<b>-38.364.556</b>	<b>100,00</b>	<b>27.543.438</b>	<b>100,00</b>	<b>38.970.045</b>	<b>104.878.040</b>	<b>22.126.669</b>	
AL	Assembleia Legis	138	446	134	0,24	364.193	1.078.135	155.575	1.597.903	728.386	2.156.269	311.151	3.195.805	2.417.347	7.211.054	9.041.089	1.476.820	0	0	10.517.910					-3.306.855	75,42	1.217.305	4.524.161
DP	Defensoria Públi	405	68	25	4,35	1.332.108	310.926	86.498	1.729.532	2.664.216	0	0	2.664.216	705.480	5.099.228	2.395.965	671.339	0	0	3.067.304					2.031.924	20,34	404.800	2.436.723
MP	Ministério Públi	670	107	63	3,94	2.169.518	475.689	212.306	2.857.513	4.339.036	0	0	4.339.036	1.232.744	8.429.293	3.716.232	1.663.395	0	0	5.379.626					3.049.667	30,52	610.172	3.659.839
TC	Tribunal de Cont	246	330	77	0,60	774.277	1.035.270	140.613	1.950.160	1.548.554	2.298.629	322.072	4.169.255	2.162.780	8.282.195	8.209.390	1.150.258	0	0	9.359.648					-1.077.453	24,58	1.291.972	2.369.425