

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER

FOLHA DE JUNHO/2026

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade				Cota Servidor				Cota Patronal				Total de Receitas													
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destaques							
6	AEM-MS	58	13	11	2,42	61.309	11.328	4.087	76.724	179.137	0	0	179.137	36.867	292.728	107.327	51.342	1.621	0	160.290			132.437	0,48	12.452	144.889	
45	AGEHAB	49	9	2	4,45	40.281	5.071	16	45.368	116.006	0	0	116.006	14.587	175.961	59.395	4.028	0	0	63.423			112.538	0,41	2.702	115.240	
51	AGEM5	26	1	3	6,50	27.690	450	857	28.996	121.344	0	0	121.344	4.660	155.000	8.378	11.882	0	0	20.260			134.740	0,49	0	134.740	
50	AGEPEN	1.843	540	127	2,76	2.192.018	669.404	72.029	2.933.450	5.243.723	0	0	5.243.723	1.582.818	9.759.992	6.087.007	759.143	28.767	0	6.874.917			2.885.075	10,42	649.065	3.534.140	
75	AGEPREV	2	0	0	0,00	1.300	0	0	1.300	13.503	0	0	13.503	0	14.803	0	0	0	0	0	0			14.803	0,05	0	14.803
47	AGESUL	232	587	373	0,24	198.198	508.469	188.686	895.352	468.403	1.315.036	539.865	2.323.304	1.576.734	4.795.390	4.841.042	2.041.793	542	0	6.883.377	-2.087.987	5,47		465.185	2.553.172		
46	AGRAER	344	127	34	2,14	549.364	127.333	21.329	698.025	1.254.687		0	1.254.687	323.522	2.276.235	1.192.311	220.572	1.621	0	1.414.504			861.731	3,11	104.187	965.918	
114	CGE	78	12	3	5,20	221.630	35.729	1.556	258.915	491.689		0	491.689	68.172	818.776	281.445	14.956	0	0	296.401			522.375	1,89	44.947	567.322	
83	DETRAN	587	239	79	1,85	458.010	157.581	26.117	641.708	1.267.981		0	1.267.981	451.104	2.360.792	1.648.851	321.877	1.225	0	1.971.953			388.839	1,40	81.540	470.380	
2	ENCARGOS	0	61	119	0,00	0	74.186	103.164	177.351	0	185.559	269.444	455.003	378.749	1.011.102	671.299	982.930	0	0	1.654.229	-643.127	1,68		136.482	779.609		
97	ESCOLA GOV	1	0	0	0,00	1.197	0	0	1.197	3.920	0	0	3.920	0	5.116	0	0	0	0	0			5.116	0,02	0	5.116	
72	FCMS	65	30	13	1,51	61.032	14.790	2.418	78.240	151.098		0	151.098	46.344	275.683	161.474	40.024	0	0	201.497			74.185	0,27	7.351	81.536	
95	FERTEL	84	15	5	4,20	82.502	8.549	1.196	92.247	185.788		0	185.788	25.417	303.452	94.697	18.149	950	0	113.797			189.655	0,69	5.738	195.392	
91	FUNDECT	0	1	0	0,00	0	1.046	0	1.046	1.834	3.454	0	5.288	2.837	9.171	12.335	0	0	0	12.335	-3.164	0,01		0	3.164		
71	FUNDESORTE	3	9	4	0,23	1.523	4.946	743	7.211	8.096	14.885	4.209	27.190	16.512	50.913	55.560	16.231	0	0	71.791	-20.878	0,05		799	21.677		
92	FUNDOTUR	18	5	4	2,00	22.684	-518	145	22.311	59.694		0	59.694	8.116	90.122	31.192	6.801	0	0	37.993			52.128	0,19	136	52.264	
94	FUNSAU	1.868	247	56	6,17	2.331.932	83.319	20.410	2.435.661	6.273.786		0	6.273.786	315.901	9.025.348	1.133.043	240.870	7.093	0	1.381.007			7.644.342	27,62	54.576	7.698.918	
98	FUNTRAB	35	86	12	0,36	26.997	48.443	912	76.352	60.738	139.501	6.345	206.584	125.446	408.381	517.119	27.591	707	0	545.416	-137.035	0,36		26.586	163.621		
48	IAGRO	423	321	113	0,97	623.416	483.556	78.504	1.185.476	1.434.109	1.156.408	204.573	2.795.090	1.141.622	5.122.188	4.198.134	760.130	2.214	0	4.960.479			161.709	0,58	519.451	681.160	
90	IMASUL	235	63	19	2,87	367.790	69.145	12.357	449.292	850.883		0	850.883	180.171	1.480.345	646.704	128.125	849	0	775.679			704.666	2,55	57.194	761.860	
84	JUCEMS	52	19	4	2,26	47.252	12.979	4.362	64.593	104.634		0	104.634	39.772	208.998	134.382	38.538	0	0	172.920			36.078	0,13	8.457	44.536	
13	PGE	108	44	14	1,86	526.207	124.959	29.629	680.796	1.228.048		0	1.228.048	282.902	2.191.746	1.037.604	241.813	0	49.408	1.230.008			961.738	3,47	166.937	1.128.674	
24	SAD	979	260	102	2,70	736.156	206.189	44.698	987.043	2.488.585		0	2.488.585	580.113	4.055.741	2.027.478	502.188	1.229	0	2.530.895			1.524.846	5,51	208.080	1.732.925	
26	SEAD	630	224	28	2,50	385.311	69.817	7.442	462.570	884.578		0	884.578	241.341	1.588.489	942.564	107.788	2.233	0	1.052.585			535.904	1,94	50.758	586.662	
25	SED	12.692	15.918	1.945	0,71	13.439.926	20.054.301	876.579	34.370.807	29.929.931	48.856.374	2.734.152	81.520.457	42.902.654	158.793.918	176.138.769	10.403.582	71.712	0	186.614.063	-27.820.145	72,84		23.786.245	51.606.389		
20	SEFAZ	773	1.222	591	0,43	3.596.967	5.065.802	2.083.842	10.746.611	9.138.223	11.006.964	4.457.374	24.602.561	12.722.161	48.071.333	40.894.341	16.736.949	50.281	2.346.514	55.335.057	-7.263.724	19,02		7.438.542	14.702.266		
10	SEGOV	144	83	18	1,43	337.988	93.204	12.207	443.400	832.520		0	832.520	216.795	1.492.715	833.110	124.596	1.514	0	959.220			533.495	1,93	102.857	636.352	
30	SEIOLOG	2	6	0	0,33	6.443	5.854	0	12.297	14.254	14.432	0	28.686	12.130	53.113	52.741	0	0	0	52.741			372	0,00	5.376	5.748	
27	SEJUSP	2.787	1.655	537	1,27	5.434.996	3.275.075	632.455	9.342.526	11.933.611	7.580.937	1.504.251	21.018.799	7.467.960	37.829.285	27.582.567	5.586.653	36.264	594.818	32.610.667			5.218.619	18,85	3.919.907	9.138.525	
120	SEMADESC	15	40	11	0,29	29.956	43.796	4.980	78.732	82.130	113.917	14.680	210.727	107.731	397.191	413.447	54.950	0	0	468.397	-71.207	0,19		32.923	104.129		
31	SES	861	958	210	0,74	956.236	814.304	130.084	1.900.624	2.548.519	2.143.503	367.846	5.059.867	2.109.695	9.070.187	7.847.230	1.359.356	8.438	0	9.215.024	-144.837	0,38		650.492	795.329		
121	SETESC	1	0	0	0,00	3.102	0	0	3.102	15.974		0	15.974	0	19.077	0	0	0	0	0			19.077	0,07	0	19.077	
77	UEMS	1.061	164	35	5,33	2.129.511	284.583	30.542	2.444.636	4.574.459		0	4.574.459	611.028	7.630.123	2.378.029	286.747	0	0	2.664.777			4.965.346	17,94	369.479	5.334.825	
Total Geral		26.056	22.959	4.472	0,95	34.898.922	32.353.692	4.391.344	71.643.958	81.961.885	72.530.970	10.102.738	164.595.593	73.593.861	309.833.412	282.029.576	41.089.606	217.259	2.990.740	320.345.702	-38.192.104	100,00	27.679.814	100,00	38.908.441	104.780.359	22.126.669
AL	Assembleia Legis	137	447	134	0,24	319.081	1.077.921	154.799	1.551.801	638.161	2.155.843	309.598	3.103.602	2.419.119	7.074.523	9.044.243	1.468.539	0	0	10.512.782	-3.438.260	71,77		1.206.309	4.644.568		
DP	Defensoria Púbili	406	68	25	4,37	1.333.871	310.926	86.498	1.731.295	2.667.743		0	2.667.743	705.480	5.104.518	2.395.965	671.339	0	0	3.067.304			2.037.214	19,34	404.800	2.442.013	
MP	Ministério Púbili	698	107	62	4,13	2.192.226	475.993	211.715	2.879.934	4.384.452		0	4.384.452	1.237.314	8.501.699	3.711.918	1.655.930	0	0	5.367.848			3.133.852	29,76	617.186	3.751.038	
TC	Tribunal de Cont.	245	332	77	0,60	771.916	1.044.837	139.913	1.956.667	1.543.833	2.365.437	358.974	4.268.244	2.152.719	8.377.629	8.447.989	1.282.051	0	0	9.730.040	-1.352.411	28,23		1.282.614	2.635.025		
TJ	Tribunal de Justi	3.754	1.302	284	2,37	7.703.326	3.000.278	392.906	11.096.510	15.406.652		0	15.406.652	6.536.730	33.039.891	24.400.692	3.278.144	0	0	27.678.836			5.361.055	50,90	3.616.885	8.977.941	
Outros Poderes		5.240	2.256	582	1,85	12.320.420	5.909.954	985.833	19.216.207	24.640.840	4.521.280	668.573	29.830.692	13.051.362	62.098.261	48.000.807	8.356.004	0	0	56.356.810	-4.790.671	100,00	10.532.121	100,00	7.127.793	22.450.585	
Total Geral		31.296	25.215	5.054																							