

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER  
 FOLHA DE ABRIL/2026

UG	SIGLA	Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024			
		Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez	Destaque	Total											
		Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total							Artigo 122 (23%)										
6	AGEMMS	58	13	11	2,42	60.989	11.328	4.087	76.404	178.103	0	0	178.103	36.283	290.790	107.327	51.342	1.621	0	160.290					130.500	0,49	12.976	143.476		
45	AGEHAB	49	9	2	4,45	39.296	5.071	16	44.383	113.911	0	0	113.911	14.744	173.037	59.395	4.028	0	0	63.423					109.614	0,41	2.702	112.316		
51	AGEMS	26	1	3	6,50	27.421	450	857	28.728	110.773	0	0	110.773	4.660	144.161	8.378	11.882	0	0	20.260					123.901	0,46	0	123.901		
50	AGEPEN	1.852	537	128	2,78	2.112.441	658.846	72.289	2.843.576	5.065.572	0	0	5.065.572	1.506.523	9.415.671	6.060.976	760.267	29.744	0	6.850.987					2.564.683	9,55	644.816	3.209.499		
75	AGEPREV	2	0	0	0,00	1.277	0	0	1.277	13.456	0	0	13.456	0	14.733	0	0	0	0	0					14.733	0,05	0	14.733		
47	AGESUL	237	588	378	0,25	198.447	493.872	181.728	874.047	472.221	1.327.306	529.471	2.328.997	1.543.773	4.746.817	4.906.718	1.986.546	542	0	6.893.805	-2.146.988	5,27				454.459	2.601.447			
46	AGRAER	346	126	35	2,15	540.219	121.785	15.635	677.638	1.231.573	0	0	1.231.573	319.826	2.229.037	1.187.531	229.128	1.621	0	1.418.100					810.938	3,02	106.911	917.849		
114	CGE	78	12	4	4,88	218.351	35.729	1.556	255.637	490.942	0	0	490.942	69.345	815.924	281.445	17.328	0	0	298.773					517.151	1,93	44.947	562.098		
83	DETRAN	587	237	79	1,86	456.525	152.100	25.732	634.357	1.331.983	0	0	1.331.983	434.722	2.401.061	1.640.217	318.070	1.225	0	1.959.512					441.550	1,64	80.490	522.039		
2	ENCARGOS	0	62	119	0,00	0	73.539	101.488	175.028	0	185.173	269.444	454.617	375.958	1.005.603	669.731	1.002.113	0	0	1.671.844	-666.241	1,63				69.989	0,26	137.968	804.209	
97	ESCOLAGOV	1	0	0	0,00	1.197	0	0	1.197	3.920	0	0	3.920	0	5.116	0	0	0	0	0					5.116	0,02	0	5.116		
72	FCMS	66	32	14	1,43	60.764	13.128	2.444	76.336	153.086	0	0	153.086	49.057	278.479	168.121	40.369	0	0	208.490					69.989	0,26	7.843	77.832		
95	FERTEL	85	14	5	4,47	82.718	7.798	1.196	91.713	185.295	0	0	185.295	24.290	301.297	87.416	18.149	950	0	106.515					194.782	0,73	4.733	199.515		
91	FUNDECT	0	1	0	0,00	1.046	0	0	1.046	1.834	3.454	0	5.288	2.837	9.171	12.335	0	0	12.335						-3.164	0,01	0	3.164		
71	FUNDESORTE	3	9	4	0,23	1.483	4.946	743	7.171	6.843	14.885	4.209	25.937	15.955	49.063	55.560	16.231	0	0	71.791	-22.728	0,06					799	23.527		
92	FUNDTUR	18	5	4	2,00	22.478	2.189	106	24.773	59.223	0	0	59.223	7.859	91.855	28.485	6.518	0	0	35.003					56.851	0,21	136	56.987		
94	FUNSAU	1.857	243	54	6,25	2.312.644	68.210	20.019	2.400.873	6.187.937	0	0	6.187.937	309.047	8.897.856	1.130.453	235.835	8.092	0	1.374.380					7.523.477	28,02	54.427	7.577.903		
98	FUNTRAB	35	86	12	0,36	26.344	48.443	912	75.699	59.615	139.501	6.345	205.461	121.998	403.059	517.119	27.591	707	0	545.416	-142.359	0,35					26.586	168.944		
48	IAGRO	426	321	112	0,98	621.178	482.440	71.556	1.175.174	1.438.594	1.152.361	190.202	2.781.157	1.098.742	5.055.074	4.181.387	708.082	2.214	0	4.891.683					163.391	0,61	515.497	678.889		
90	IMASUL	230	62	19	2,84	362.965	65.615	12.357	440.936	847.142	0	0	847.142	165.854	1.453.932	621.682	128.125	849	0	750.657					703.276	2,62	51.624	754.899		
84	JUCEMS	52	20	4	2,17	47.152	13.502	4.362	65.015	104.433	0	0	104.433	40.137	209.586	140.036	38.538	0	0	178.574					31.012	0,12	8.457	39.470		
13	PGE	108	44	14	1,86	522.857	125.413	29.578	677.848	1.218.895	0	0	1.218.895	280.296	2.177.400	1.037.604	242.782	0	50.742	1.229.643					947.397	3,53	175.463	1.122.860		
24	SAD	982	258	101	2,74	736.056	203.621	44.611	984.287	2.297.527	0	0	2.297.527	568.318	3.850.132	2.014.612	501.962	1.937	0	2.518.511					1.331.621	4,96	208.551	1.540.172		
26	SEAD	636	220	30	2,54	381.755	69.040	7.406	458.200	878.394	0	0	878.394	233.820	1.570.414	928.926	109.868	1.464	0	1.040.259					530.155	1,97	50.759	580.913		
25	SED	12.739	15.960	1.948	0,71	13.431.335	19.836.914	868.557	34.136.806	29.880.815	48.832.546	2.703.999	81.417.360	41.485.821	157.039.987	176.249.144	10.334.102	75.879	0	186.659.126	-29.619.138	72,66					23.875.507	53.494.645		
20	SEFAZ	778	1.226	595	0,43	3.609.835	5.026.762	2.091.501	10.728.098	8.706.418	11.050.115	4.468.061	24.224.591	12.809.307	47.761.999	41.108.731	16.840.309	50.281	2.357.071	55.642.251	-7.880.252	19,33					7.509.546	15.389.797		
10	SEGOV	146	82	18	1,46	332.813	90.143	12.207	435.163	811.131	0	0	811.131	204.835	1.451.129	809.640	124.596	1.514	0	935.750					515.380	1,92	99.608	614.988		
30	SEILOG	2	6	0	0,33	6.443	5.854	0	12.297	14.254	14.432	0	28.686	11.798	52.781	52.741	0	0	52.741						40	0,00	5.409	5.448		
27	SEIUSP	2.827	1.647	537	1,29	5.477.399	3.214.720	611.293	9.303.412	11.978.119	7.528.352	1.499.991	21.006.462	7.219.495	37.529.369	27.440.832	5.558.297	33.023	594.848	32.437.305					5.092.065	18,96	3.908.695	9.000.759		
120	SEMADESC	15	40	11	0,29	29.956	43.796	5.156	78.908	80.736	113.917	14.680	209.334	105.580	393.822	413.447	57.356	0	0	470.803	-76.981	0,19					32.923	109.903		
31	SES	862	958	207	0,74	965.432	808.220	121.862	1.895.514	2.514.732	2.140.113	353.682	5.008.527	2.046.766	8.950.808	7.838.745	1.310.308	10.059	0	9.159.111	-208.303	0,51					648.437	856.740		
121	SETESC	1	0	0	0,00	3.102	0	0	3.102	15.168	0	0	15.168	0	18.270	0	0	0	0	0					18.270	0,07	0	18.270		
77	UEMS	1.065	165	34	5,35	2.128.538	284.645	30.492	2.443.675	4.581.489	0	0	4.581.489	591.203	7.616.368	2.380.542	281.032	0	0	2.661.574					4.954.793	18,45	371.981	5.326.774		
<b>Total Geral</b>	<b>26.169</b>	<b>22.984</b>	<b>4.482</b>	<b>0,95</b>	<b>34.819.408</b>	<b>31.969.167</b>	<b>4.339.744</b>	<b>71.128.318</b>	<b>81.034.135</b>	<b>72.502.154</b>	<b>10.040.084</b>	<b>163.576.373</b>	<b>71.698.749</b>	<b>306.403.440</b>	<b>282.139.096</b>	<b>40.960.754</b>	<b>221.722</b>	<b>3.002.661</b>	<b>320.318.911</b>	<b>-40.766.155</b>	<b>100,00</b>	<b>26.850.683</b>	<b>100,00</b>	<b>39.042.246</b>	<b>106.659.085</b>	<b>22.126.669</b>				
AL	Assembleia Legis	138	446	134	0,24	311.812	1.079.042	154.475	1.545.329	623.625	2.158.085	308.949	3.090.659	2.320.780	6.956.768	9.041.089	1.469.113	0	0	10.510.203							1.223.839	4.777.273		
DP	Defensoria Públi	394	68	25	4,24	1.327.469	310.926	86.952	1.725.347	2.654.937	0	0	2.654.937	704.317	5.084.601	2.395.965	671.339	0	0	3.067.304	-3.553.434	75,30				2.017.296	19,18	404.800	2.422.096	
MP	Ministério Públi	673	107	63	3,96	2.177.058	474.192	212.157	2.863.406	4.353.879	0	0	4.353.879	1.215.368	8.432.652	3.699.054	1.660.703	0	0	5.359.757						3.072.896	29,22	607.710	3.680.606	
TC	Tribunal de Cont	246	330	77	0,60	772.818	1.046.855	141.055	1.960.727	1.545.635	2.299.268	333.681	4.178.585	2.098.234	8.237.5															