

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODERE  
 FOLHA DE MARÇO/2026

UG	Órgão	Sigla	Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024
			Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Despesas												
			Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destques	Total							
6	AEM-MS	58	13	11	2,42	58.422	10.931	4.002	73.355	174.139	-	-	174.139	36.283	283.778	105.395	50.738	1.621	-	157.753	-	-	126.024	0,48%	12.272	138.296		
45	AGEHAB	49	9	2	4,45	37.853	4.989	16	42.858	109.355	-	-	109.355	14.744	166.957	58.807	5.296	-	-	64.103	-	-	102.854	0,39%	2.702	105.556		
51	AGEMS	26	1	3	6,50	26.415	450	857	27.722	107.525	-	-	107.525	4.660	139.906	8.378	11.882	-	-	20.260	-	-	119.646	0,45%	-	119.646		
50	AGEPEN	1.855	531	126	2,82	2.042.837	630.352	69.380	2.742.550	4.911.449	-	-	4.911.449	1.502.243	9.156.242	5.785.623	736.819	27.657	-	6.550.099	-	-	2.606.143	9,86%	597.809	3.203.952		
75	AGEPREV	4	-	-	-	1.230	-	-	1.230	4.734	-	-	4.734	5.964	-	-	-	-	-	-	-	-	5.964	0,02%	-	5.964		
47	AGESUL	238	588	376	0,25	189.815	487.660	180.484	857.958	449.839	1.279.818	525.187	2.254.844	1.544.059	4.656.861	4.720.597	1.990.938	522	-	6.712.056	2.055.195	5,36%	-	437.174	2.459.369			
46	AGRAER	347	125	35	2,17	522.518	123.322	22.169	668.009	1.186.721	-	-	1.186.721	323.360	2.178.091	1.153.782	235.146	1.621	-	1.390.548	-	-	787.542	2,99%	101.933	889.476		
114	CGE	77	12	4	4,81	210.034	34.450	3.322	247.806	468.116	-	-	468.116	69.345	785.266	272.308	29.191	-	-	301.499	-	-	483.768	1,83%	45.551	529.319		
83	DETRAN	594	236	78	1,89	441.441	146.815	25.430	613.686	1.295.226	-	-	1.295.226	428.905	2.337.817	1.572.362	316.554	1.180	-	1.890.095	-	-	447.721	1,70%	73.912	521.633		
2	ENCARGOS	-	61	120	0,00	-	71.778	100.821	172.600	-	180.706	262.160	442.866	371.612	987.078	653.479	972.718	-	-	1.626.197	639.119	1,67%	-	132.671	771.790			
97	ESCOLAGOV	1	-	-	-	1.153	-	-	1.153	3.776	-	-	3.776	4.929	-	-	-	-	-	213.200	-	-	4.929	0,02%	-	4.929		
72	FCMS	65	32	14	1,41	58.534	14.706	2.438	75.678	145.686	-	-	145.686	48.708	270.072	171.199	42.091	-	-	213.200	-	-	56.762	0,22%	7.219	64.001		
95	FERTEL	85	14	5	4,47	79.682	7.671	1.196	88.550	179.352	-	-	179.352	24.290	292.191	86.508	18.149	950	-	105.607	-	-	186.584	0,71%	4.735	191.319		
91	FUNDECT	-	1	-	0,00	-	1.046	-	1.046	1.766	3.454	-	2.837	9.103	12.335	-	-	-	-	12.335	-	-	-	0,01%	-	3.332		
71	FUNDESORTE	3	9	4	0,23	1.428	4.673	695	6.796	6.592	14.339	4.077	25.008	15.955	47.759	53.609	15.761	-	-	69.371	21.612	0,06%	-	645	22.257			
92	FUNDTUR	5	4	2,00	21.653	2.085	94	23.832	58.764	-	-	58.764	7.859	90.455	27.738	6.431	-	-	34.169	-	-	-	-	-	136	56.422		
94	FUNSAU	1.863	238	54	6,38	2.231.908	80.120	20.356	2.332.385	5.801.169	-	-	5.801.169	305.506	8.439.059	1.095.924	241.742	6.015	-	1.343.682	-	-	7.095.378	26,89%	53.584	7.148.962		
98	FUNTRAB	36	86	12	0,37	25.584	46.213	912	72.709	57.056	135.006	6.345	139.406	120.159	391.274	501.718	27.591	681	-	529.990	-	-	138.716	0,36%	24.548	163.264		
48	IGRO	425	321	114	0,98	602.252	467.956	71.410	1.141.638	1.387.144	1.120.964	189.475	2.697.583	1.112.383	4.951.604	4.066.854	708.130	2.156	-	4.777.140	-	-	174.464	0,66%	496.044	670.508		
90	IMASUL	232	61	19	2,90	354.119	61.856	12.659	428.634	825.168	-	-	825.168	165.854	1.419.656	593.214	127.040	849	-	721.103	-	-	698.553	2,65%	50.354	748.907		
84	JUCEMS	52	20	4	2,17	45.348	12.832	4.362	62.541	100.714	-	-	100.714	41.044	204.299	135.972	38.538	-	-	174.511	-	-	29.788	0,11%	7.967	37.755		
13	PGE	108	44	14	1,86	517.785	123.915	29.562	671.263	1.207.745	-	-	1.207.745	277.076	2.156.083	1.029.337	240.042	-	50.698	1.218.680	-	-	937.403	3,55%	174.841	1.112.244		
24	SAD	986	258	101	2,75	726.211	195.212	44.928	966.350	2.358.398	-	-	2.358.398	565.570	3.890.319	1.956.097	512.971	1.881	-	2.470.948	-	-	1.419.371	5,38%	199.227	1.618.598		
26	SEAD	639	217	30	2,59	365.109	65.730	7.813	438.653	839.394	-	-	839.394	230.463	1.508.509	900.973	114.193	1.442	-	1.016.608	-	-	491.901	1,86%	47.484	539.386		
25	SED	12.827	15.946	1.940	0,72	12.937.997	19.002.890	861.187	32.802.074	28.762.712	47.090.565	2.680.843	78.534.120	41.360.024	152.896.218	170.072.084	10.297.762	70.950	-	180.440.796	27.744.579	72,31%	-	22.736.972	50.481.551			
20	SEFAZ	778	1.227	992	0,43	3.609.715	5.082.507	2.096.008	10.788.229	9.056.973	11.053.599	4.474.460	24.585.032	12.799.996	48.173.257	41.018.114	16.890.381	60.670	2.276.526	55.692.639	7.519.382	19,60%	-	7.555.191	15.074.573			
10	SEGOV	147	81	18	1,48	323.496	84.302	11.951	419.750	785.397	-	-	785.397	199.716	1.404.863	766.361	122.770	1.458	-	890.589	-	-	514.275	1,95%	92.365	606.639		
30	SELOG	2	6	-	0,33	6.206	5.652	-	11.858	13.731	14.027	-	27.758	11.798	51.414	-	-	-	51.296	-	-	118	0,00%	5.184	5.302			
27	SEIUSP	2.835	1.630	531	1,31	5.317.700	3.109.849	622.228	9.049.778	11.612.041	7.257.902	1.486.986	20.356.928	7.208.375	36.615.081	26.434.990	5.495.943	35.663	577.487	31.389.108	-	-	5.225.973	19,81%	3.744.636	8.970.609		
120	SEMADESC	15	40	11	0,29	28.900	42.237	5.069	76.206	77.860	110.799	14.506	203.165	105.580	384.951	402.312	56.731	-	-	459.043	-	-	74.092	0,19%	31.373	105.465		
31	SES	866	957	207	0,74	930.883	773.808	123.189	1.827.879	2.439.427	2.064.582	349.825	4.853.835	2.045.887	8.727.601	7.579.764	1.309.418	9.802	-	8.898.984	-	-	171.384	0,45%	607.879	779.263		
121	SETESC	1	-	-	-	2.988	-	-	2.988	14.611	-	-	14.611	17.599	-	-	-	-	-	17.599	-	-	-	0,07%	-	17.599		
77	UEMS	1.065	163	33	5,43	2.053.591	272.445	30.698	2.356.734	4.420.320	-	-	4.420.320	586.332	7.363.386	2.287.156	283.293	-	-	4.792.937	-	-	26.382.003	100%	357.182	5.150.119		
	<b>Total Geral</b>	<b>26.297</b>	<b>22.932</b>	<b>4.462</b>	<b>0,96</b>	<b>33.772.788</b>	<b>30.968.452</b>	<b>4.353.257</b>	<b>69.094.497</b>	<b>78.862.900</b>	<b>70.325.761</b>	<b>9.993.863</b>	<b>159.182.525</b>	<b>71.530.621</b>	<b>299.807.642</b>	<b>273.574.286</b>	<b>40.899.259</b>	<b>225.117</b>	<b>2.904.712</b>	<b>311.792.949</b>	<b>-38.367.310</b>	<b>100%</b>	<b>26.382.003</b>	<b>100%</b>	<b>37.601.590</b>	<b>102.350.904</b>	<b>22.126.669</b>	
AL	Assembleia Legislativa Do N	138	447	134	0,24	305.527	1.040.454	147.778	1.493.760	611.054	2.080.908	295.557	2.987.519	2.333.808	6.815.087	8.691.764	1.398.585	0	0	10.090.350	3.275.263	75,04%	-	1.163.813	4.439.076			
DP	Defensoria Pública-Geral D	397	68	25	4,27	1.319.659	310.218	86.952	1.716.829	2.639.317	-	-	2.639.317	704.317	5.050.463	2.390.908	671.339	0	-	3.062.247	-	-	1.998.216	21,78%	405.972	2.402.188		
MP	Ministério Público Estadual	674	105	63	4,01	2.204.348	464.115	212.108	2.880.570	4.408.441	-	-	4.408.441	1.235.767	8.524.779	3.623.856	1.660.353	0	0	5.284.209	-	-	3.240.570	35,33%	595.229	3.835.798		
TC	Tribunal De Justica Do Esta	246	331	75	0,61	742.680	1.013.480	134.596	1.890.756	1.485.360	2.243.915	310.457	4.039.733	2.102.698	8.033.186	8.013.983	1.108.775	0	0	9.122.758	1.089.572	24,96%	-	1.256.679	2.346.250			
TJ	Tribunal De Justica De Mat	3.731	1.297	279	2,37	7.458.622	3.018.473	442.359	10.919.453	14.917.520	-	-	14.917.520	6.519.831	32.356.804	24.689.949	3.733.149	0	0	28.423.097	-	-	3.933.707	42,89%	3.530.150	7.463.856		
	<b>Outros Poderes</b>	<b>5.186</b>	<b>2.248</b>	<b>576</b>																								