

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER  
 FOLHA DE FEVEREIRO/2026

UG	Órgão	Sigla	Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024					
			Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez	Destaques	Total													
			Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total							Artigo 122 (23%)												
6	AEM-MS		58	13	11	2,42	58.422	10.931	4.002	73.355	177.224	-	-	177.224	36.283	286.863	105.395	50.738	1.621	-	-	157.753	-	-	-	129.109	0,48%	12,272	141.382				
45	AGEHAB		49	9	2	4,45	37.853	4.989	16	42.858	110.346	-	-	110.346	14.736	167.940	58.807	5.296	-	-	64.103	-	-	-	103.837	0,39%	2,702	106.539					
51	AGEMS		26	1	3	6,50	26.415	450	857	27.722	107.525	-	-	107.525	4.660	139.906	8.378	11.882	-	-	20.260	-	-	-	119.646	0,45%	-	119.646					
50	AGEPEV		1.861	529	126	2,84	2.048.938	630.792	68.224	2.747.954	4.935.225	-	-	4.935.225	1.493.860	9.177.039	5.778.914	724.921	27.657	-	-	6.531.491	-	-	-	2.645.547	9,93%	601.736	3.247.284				
75	AGEPREV		2	-	-	-	1.230	-	-	1.230	10.421	-	-	10.421	-	11.651	-	-	-	-	-	-	-	-	-	11.651	0,04%	-	11.651				
47	AGESUL		240	587	377	0,25	190.877	490.936	180.686	862.499	442.158	1.279.276	525.781	2.247.214	1.546.179	4.655.893	4.715.826	1.996.224	1.251	-	-	6.713.300	-	2.057.407	5,41%	-	438.112	2.495.520					
46	AGRAER		347	124	35	2,18	524.271	123.215	24.541	672.027	1.196.409	-	-	1.196.409	320.566	2.189.003	1.147.858	256.436	1.621	-	-	1.405.914	-	-	-	783.088	2,94%	106.607	889.695				
114	CGE		75	12	4	4,69	208.596	34.450	3.322	246.368	466.546	-	-	466.546	69.345	782.259	272.308	29.191	-	-	301.499	-	-	-	480.760	1,80%	45.551	526.311					
83	DETRAN		594	231	77	1,93	445.259	144.565	24.559	614.383	1.313.211	-	-	1.313.211	428.213	2.355.807	1.555.511	308.113	1.180	-	-	1.864.804	-	-	-	491.004	1,84%	75.539	566.543				
2	ENCARGOS		-	61	120	0,00	-	71.778	99.965	171.744	-	180.706	263.479	444.185	376.326	992.254	653.479	962.225	-	-	1.615.704	-	623.450	1,64%	-	129.968	751.417						
97	ESCOLAGOV		1	-	-	-	1.153	-	-	1.153	3.796	-	-	3.796	4.499	-	-	-	-	-	-	-	-	-	-	4.939	0,02%	-	4.939				
72	FCMS		66	32	14	1,43	58.982	14.947	2.438	76.368	146.902	-	-	146.902	47.594	276.864	169.682	42.091	-	-	211.773	-	-	-	59.091	0,22%	7.796	66.888					
95	FERTEL		85	14	5	4,47	79.682	7.671	1.196	88.550	180.026	-	-	180.026	24.290	292.866	86.508	18.149	950	-	-	105.607	-	-	-	187.258	0,70%	4.735	191.993				
91	FUNDECT		-	1	-	0,00	-	1.046	-	1.046	1.766	3.454	-	-	5.220	2.837	9.103	12.335	-	-	-	-	-	-	-	-	-	-	3.232	0,01%	-	3.232	
71	FUNDESPORTE		3	9	4	0,23	1.428	4.673	695	6.796	6.592	14.339	4.077	25.008	15.955	47.759	53.609	15.761	-	-	69.371	-	21.612	0,06%	-	645	22.252						
92	FUNDTUR		18	5	4	2,00	21.675	2.539	94	24.307	57.715	-	-	57.715	7.859	89.881	27.738	6.431	-	-	34.169	-	-	-	-	-	-	-	55.712	0,21%	163	55.875	
94	FUNSAU		1.871	236	53	6,47	2.237.540	79.452	20.129	2.337.122	5.916.265	302.245	-	5.916.265	302.245	8.555.633	1.085.485	236.786	6.015	-	-	1.328.286	-	-	-	7.227.346	27,12%	53.533	7.280.879				
98	FUNTRAB		37	85	12	0,38	27.069	45.432	912	73.412	59.929	132.989	6.345	199.262	119.715	392.390	494.159	27.591	681	-	-	522.431	-	130.041	0,34%	-	24.226	154.267					
48	IGRO		426	321	114	0,98	602.252	471.505	72.975	1.146.732	1.396.661	1.131.704	189.669	2.718.034	1.116.359	4.981.125	4.111.166	723.126	2.156	-	-	4.836.449	-	-	-	144.676	0,54%	908.580	651.256				
90	IMASUL		233	61	19	2,91	356.404	61.856	12.659	430.919	831.193	-	-	831.193	166.182	1.428.294	593.214	127.040	849	-	-	721.103	-	-	-	707.191	2,65%	50.354	757.544				
84	JUCEMS		52	20	4	2,17	45.348	12.832	4.617	62.796	101.039	-	-	101.039	40.137	203.972	135.972	42.478	-	-	178.450	-	-	-	-	-	-	25.522	0,10%	8.178	33.700		
13	PGE		111	44	14	1,91	518.082	123.915	27.602	669.599	1.209.187	-	-	1.209.187	277.076	2.155.862	1.024.177	225.950	-	-	45.451	1.204.676	-	-	-	951.185	3,57%	171.647	1.122.832				
24	SAD		989	257	101	2,76	726.274	194.108	44.787	965.169	2.387.862	-	-	2.387.862	569.313	3.922.344	1.948.201	508.919	1.881	-	-	2.459.001	-	-	-	1.463.343	5,49%	201.720	1.665.064				
26	SEAD		640	214	28	2,64	366.355	65.595	7.360	439.309	850.647	-	-	850.647	229.372	1.519.328	894.063	106.509	1.442	-	-	1.002.013	-	-	-	517.315	1,94%	47.484	564.799				
25	SED		12.887	15.900	1.928	0,72	12.985.532	18.995.515	855.444	32.836.491	29.012.474	46.985.016	2.645.658	78.643.148	41.303.349	152.782.988	169.654.668	10.095.891	75.631	-	-	179.826.190	-	27.043.202	71,11%	-	22.737.867	49.781.068					
20	SEFAP		779	1.231	984	0,43	3.603.676	5.076.392	2.071.410	10.751.478	8.693.879	11.081.645	4.430.698	24.206.223	12.813.167	47.770.868	41.129.664	16.738.651	60.670	2.276.831	-	-	55.652.155	-	7.881.287	20,72%	-	7.985.159	15.476.446				
10	SEGOV		147	80	18	1,50	326.276	81.648	11.908	419.832	789.527	-	-	789.527	199.716	1.409.075	745.780	121.093	1.458	-	-	868.331	-	-	-	540.744	2,03%	88.344	629.087				
30	SELOG		2	6	-	0,33	6.206	5.652	-	11.858	13.731	14.027	-	27.758	11.798	51.414	51.296	-	-	-	51.296	-	-	-	-	-	118	0,00%	5.184	5.302			
27	SEIUSP		2.846	1.628	530	1,32	5.322.322	3.130.653	607.824	9.060.799	11.561.316	7.258.910	1.467.076	20.287.302	7.185.369	36.533.470	26.439.082	5.434.987	41.133	574.441	-	-	31.340.761	-	-	-	5.192.709	19,49%	3.765.782	8.954.91			
120	SEMADESC		15	40	11	0,29	28.900	42.237	5.069	76.206	110.799	14.506	203.165	105.580	384.951	402.312	56.731	-	-	-	459.043	-	-	-	-	-	-	31.373	105,465				
31	SES		868	954	207	0,75	930.212	767.784	123.138	1.821.135	2.418.632	2.060.083	349.542	4.828.258	2.050.227	8.699.619	7.572.424	1.310.681	12.034	-	-	8.895.159	-	195.540	0,51%	-	607.231	802.771					
121	SETESC		1	-	-	-	2.988	-	-	2.988	14.611	-	-	14.611	-	17.599	-	-	-	-	-	-	-	-	-	-	-	-	17.599	0,07%	-	17.599	
77	UEMS		1.064	162	33	5,46	2.048.114	269.288	31.725	2.349.127	4.402.444	-	-	4.402.444	585.402	7.336.973	2.262.985	286.284	-	-	2.549.269	-	-	-	4.787.704	17,97%	354.419	5.142.124					
	<b>Total Geral</b>		<b>26.393</b>	<b>22.867</b>	<b>4.438</b>	<b>0,97</b>	<b>33.838.334</b>	<b>30.966.848</b>	<b>4.308.151</b>	<b>69.113.333</b>	<b>78.893.101</b>	<b>70.252.948</b>	<b>9.896.830</b>	<b>159.042.878</b>	<b>71.663.710</b>	<b>295.619.921</b>	<b>273.191.017</b>	<b>40.470.174</b>	<b>238.229</b>	<b>2.896.723</b>	<b>311.002.698</b>	<b>-38.029.863</b>	<b>100%</b>	<b>26.647.086</b>	<b>100%</b>	<b>37.676.906</b>	<b>102.353.855</b>	<b>22.126.669</b>					
AL	Assembleia Legislativa Do A		138	448	135	0,24	304.063	1.042.811	154.133	1.501.008	608.127	2.085.622	308.267	3.002.015	2.334.239	6.837.262	8.702.934	1.444.058	0	0	10.146.992	-	3.309.730	75,15%	-	1.183.376	4.495.106						
DP	Defensoria Pública-Geral D		384	68	25	4,13	1.304.485	310.218	86.952	1.701.655	2.608.969	-	-	2.608.969	704.317	5.014.941	2.390.908	671.339	0	-	3.062.247	-	-	-	1.952.694	21,59%	403.920	2.356.614					
MP	Ministério Público Estadual		674	104	63	4,04	2.211.041	459.804	225.709	2.896.554	4.421.649	-	-	4.421.649	1.240.565	8.558.768	3.591.422	1.781.480	0	0	5.372.902	-	-	-	3.185.866	35,23%	604.326	3.790.192					
TC	Tribunal De Justiça De Esta		246	332	75	0,60																											