

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODERE  
 FOLHA DE JANEIRO/2026

UG	Órgão	Sigla	Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024
			Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez	Destaques	Total								
			Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total							Artigo 122 (23%)							
6	AEM-MS		58	13	11	2,42	58.422	10.931	4.002	73.355	170.036	-	-	170.036	35.530	278.922	105.395	50.738	1.621	-	157.753	-	-	121.168	0,46%	12,272	133.440	
45	AGEHAB		49	9	2	4,45	37.853	4.989	11	42.854	110.628	-	-	110.628	14.062	167.543	58.807	5.261	-	64.068	-	-	103.475	0,39%	2,702	106.178		
51	AGEMS		26	1	3	6,50	26.458	450	857	27.765	107.611	-	-	107.611	4.495	139.871	8.378	11.882	-	20.260	-	-	119.611	0,45%	-	119.611		
50	AGEPEV		1.865	524	125	2,87	2.059.288	610.496	70.388	2.740.172	4.558.540	-	-	4.558.540	1.482.496	9.181.207	5.723.494	743.894	27.657	-	6.495.045	-	-	2.686.163	10,10%	597.276	3.283.439	
75	AGEPREV		2	-	-	-	1.209	-	-	1.209	11.237	-	-	11.237	-	12.446	-	-	-	-	-	-	12.446	0,05%	-	12.446		
47	AGESUL		240	586	377	0,25	191.669	489.236	182.845	863.750	457.458	1.277.406	532.482	2.267.346	1.532.063	4.663.158	4.711.040	2.010.229	1.251	-	6.722.519	2.059.361	5,39%	-	452.736	2.512.098		
46	AGRAER		349	124	33	2,22	528.482	121.472	23.672	673.627	1.208.794	-	-	1.208.794	308.915	2.191.336	1.149.600	242.544	1.621	-	1.393.766	-	-	797.570	3,00%	106.837	904.407	
114	CGE		76	12	4	4,75	209.779	34.450	3.322	247.551	469.540	-	-	469.540	68.820	785.911	272.308	29.191	-	301.499	-	-	484.412	1,82%	45.551	529.963		
83	DETRAN		598	230	77	1,95	447.011	144.607	24.559	616.178	1.261.768	-	-	1.261.768	427.239	2.305.185	1.552.501	308.113	1.180	-	1.861.794	-	-	443.391	1,67%	75.539	518.931	
2	ENCARGOS		-	61	120	0,00	-	71.778	103.289	175.067	-	180.706	269.217	449.924	364.083	989.074	653.479	982.721	-	-	1.636.200	647.126	1,69%	-	136.312	783.438		
97	ESCOLAGOV		1	-	-	-	1.153	-	-	1.153	-	-	-	3.776	4.929	-	-	-	-	-	-	-	4.929	0,02%	-	4.929		
72	FCMS		67	30	14	1,52	149.808	14.808	2.438	177.054	76.815	149.882	-	-	149.882	47.011	273.707	164.840	42.091	-	206.931	-	-	66.776	0,25%	7.796	74.573	
95	FERTEL		85	14	5	4,47	79.682	7.671	1.196	88.550	181.494	-	-	181.494	23.618	293.661	86.508	18.149	950	-	105.607	-	-	188.054	0,71%	4.735	192.789	
91	FUNDECT		-	1	-	0,00	-	1.046	-	1.046	1.766	3.454	-	-	1.766	8.997	12.335	-	-	-	-	-	12.335	0,01%	-	12.335		
71	FUNDESORTE		3	9	4	0,23	1.428	4.673	695	6.796	6.592	14.339	4.077	25.008	17.018	48.822	53.609	15.761	-	69.371	20.549	0,05%	-	645	21.194			
92	FUNDTUR		18	5	4	2,00	21.591	2.539	94	24.223	55.966	-	-	55.966	7.756	87.945	27.738	6.431	-	34.169	-	-	53.775	0,20%	163	53.938		
94	FUNSAU		1.878	232	53	6,59	2.247.461	80.968	20.121	2.348.549	5.906.017	-	-	5.906.017	295.357	8.549.923	1.072.825	235.270	6.015	-	1.314.110	-	-	7.235.813	27,21%	61.858	7.297.672	
98	FUNTRAB		37	85	12	0,38	27.069	45.432	903	73.404	59.986	132.989	6.345	199.319	118.288	391.011	494.159	25.660	681	-	520.500	129.490	0,34%	-	25.043	154.532		
48	IGRO		427	321	114	0,98	600.343	466.768	74.374	1.141.485	1.372.301	1.131.704	189.669	2.693.674	1.097.109	4.932.267	4.115.904	735.674	2.156	-	4.853.734	-	-	78.533	0,30%	512.246	590.779	
90	IMASUL		235	61	19	2,94	358.723	62.056	12.659	433.438	829.965	-	-	829.965	164.808	1.428.211	594.641	127.040	849	-	722.531	-	-	705.980	2,65%	50.354	756.034	
84	JUCEMS		52	20	4	2,17	45.431	12.832	4.362	62.624	101.424	-	-	101.424	44.450	208.499	135.972	38.538	-	-	174.511	-	-	39.988	0,13%	8.491	42.479	
13	PGE		111	44	14	1,91	521.345	123.915	27.602	672.862	1.214.916	-	-	1.214.916	277.664	2.165.442	1.024.177	225.950	45.451	-	1.204.676	-	-	960.765	3,61%	171.647	1.132.412	
24	SAD		992	256	102	2,77	726.483	195.966	47.999	970.447	2.497.505	-	-	2.497.505	552.642	4.020.594	1.939.909	533.485	1.881	-	2.475.275	-	-	1.545.319	5,81%	207.853	1.753.173	
26	SEAD		640	213	28	2,66	365.029	65.304	7.360	437.692	837.525	-	-	837.525	225.619	1.500.836	899.318	106.509	1.442	-	997.268	-	-	503.568	1,89%	47.484	551.052	
25	SED		12.898	15.865	1.922	0,73	13.034.569	19.028.020	843.892	32.906.481	28.777.979	46.948.930	2.624.924	78.551.533	41.209.175	152.467.189	169.460.636	10.044.539	74.603	-	179.579.778	27.112.589	70,99%	-	22.800.038	49.912.607		
20	SEFAZ		782	1.232	981	0,43	3.096.340	5.092.344	2.070.441	10.769.126	8.710.795	11.112.133	4.416.594	24.239.522	12.774.573	47.783.221	41.257.770	16.663.135	60.670	2.272.155	-	7.926.200	20,75%	-	7.641.422	15.567.632		
10	SEGOV		147	80	18	1,50	326.029	81.648	11.908	419.585	789.743	-	-	789.743	197.886	1.407.213	745.780	121.093	1.458	-	868.331	-	-	538.882	2,03%	88.344	627.225	
30	SELOG		2	6	-	0,33	6.206	5.652	-	11.858	14.600	14.027	-	11.693	52.178	51.296	-	-	-	-	51.296	-	-	882	0,00%	5.184	6.066	
27	SEMIUP		2.848	1.619	528	1,33	5.340.899	3.062.002	602.258	9.005.159	11.557.607	7.216.217	1.462.817	20.236.642	7.161.585	36.403.386	26.330.821	5.447.859	34.439	572.386	31.240.734	-	-	5.162.653	19,41%	3.749.683	8.912.336	
120	SEMADESC		15	40	11	0,29	28.900	42.237	5.069	76.206	110.799	77.860	110.799	14.506	203.165	384.689	402.312	56.731	-	-	459.043	74.354	0,19%	-	31.373	105.727		
31	SES		875	954	206	0,75	933.658	755.569	122.736	1.811.962	2.437.677	2.056.622	349.890	4.844.189	2.039.208	8.695.359	7.592.406	1.309.589	12.034	-	8.914.029	218.670	0,57%	-	611.387	830.056		
121	SETESC		1	-	-	-	2.988	-	-	2.988	14.947	-	-	14.947	17.935	-	-	-	-	-	-	-	17.935	0,07%	-	17.935		
77	UEMS		1.050	162	32	5,41	2.035.770	261.116	29.983	2.326.869	4.375.230	-	-	4.375.230	573.868	7.275.967	2.270.503	274.725	-	2.545.228	-	-	4.730.739	17,79%	351.487	5.082.227		
	<b>Total Geral</b>		<b>26.427</b>	<b>22.809</b>	<b>4.423</b>	<b>0,97</b>	<b>33.930.836</b>	<b>30.900.974</b>	<b>4.299.034</b>	<b>69.130.844</b>	<b>78.730.864</b>	<b>70.199.325</b>	<b>9.870.521</b>	<b>158.800.710</b>	<b>71.185.082</b>	<b>299.116.635</b>	<b>272.958.461</b>	<b>40.412.805</b>	<b>230.507</b>	<b>2.889.991</b>	<b>310.711.781</b>	<b>-38.191.677</b>	<b>100%</b>	<b>26.596.531</b>	<b>100%</b>	<b>37.806.437</b>	<b>102.594.644</b>	<b>22.126.669</b>
AL	Assembleia Legislativa Do N		137	450	133	0,23	303.815	1.049.782	147.472	1.501.069	607.631	2.099.564	294.945	3.002.139	2.335.619	6.838.827	8.756.229	1.392.637	0	0	10.148.866	3.310.038	74,28%	-	1.181.986	4.492.024		
DP	Defensoria Pública-Geral D		381	68	25	4,10	1.305.365	310.218	86.952	1.702.535	2.610.730	-	-	2.610.730	1.412.491	5.725.576	2.390.908	671.339	0	0	3.062.247	-	-	2.663.509	26,63%	403.920	3.062.429	
MP	Ministério Público Estadual		673	104	63	4,03	2.192.313	479.682	212.108	2.884.102	4.384.626	-	-	4.384.626	1.185.013	8.453.742	3.733.409	1.660.353	0	0	5.393.762	-	-	3.059.980	30,59%	590.293	3.650.273	
TC	Tribunal De Justiça Do Esta		246	332	75	0,60	738.724	998.781	129.583	1.867.089	1.477.449	2.257.307	310.457	4.045.212	2.112.018	8.024.319	3.063.809	1.108.775	0	0	9.170.584	1.146.265	25,72%	-	1.269.461	2.415.726		
TJ	Tribunal De Justiça De Mat		3.727	1.292	278	2,37	7.443.385	3.001.842	442.529	10.887.756	14.886.399	-	-	14.886.399	6.782.209	32.556.364	24.549.490	3.726.949	0	0	28.276.439							