

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODERE
 FOLHA DE JANEIRO/2026

UG	Órgão	Sigla	Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024	
			Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Despesas													
			Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez	Destques	Total								
6	AEM-MS	58	13	11	2,42	58.422	10.931	4.002	73.355	170.036	-	-	170.036	35.530	278.922	105.395	50.738	1.621	-	157.753	-	-	121.168	0,46%	12,272	133.440			
45	AGEHAB	49	9	2	4,45	37.853	4.989	11	42.854	110.628	-	-	110.628	14.062	167.543	58.807	5.261	-	-	64.068	-	-	103.475	0,39%	2,702	106.178			
51	AGEMS	26	1	3	6,50	26.458	450	857	27.765	107.611	-	-	107.611	4.495	139.871	8.378	11.882	-	-	20.260	-	-	119.611	0,45%	-	119.611			
50	AGEPEV	1.865	524	125	2,87	2.059.288	610.496	70.388	2.740.172	4.558.540	-	-	4.558.540	1.482.496	9.181.207	5.723.494	743.894	27.657	-	-	6.495.045	-	-	2.686.163	10,10%	597.276	3.283.439		
75	AGEPREV	2	-	-	-	1.209	-	-	1.209	11.237	-	-	11.237	-	12.446	-	-	-	-	-	-	-	12.446	0,05%	-	12.446			
47	AGESUL	240	586	377	0,25	191.669	489.236	182.845	863.750	457.458	1.277.406	532.482	2.267.346	1.532.063	4.663.158	4.711.040	2.010.229	1.251	-	-	6.722.519	2,059.361	5,39%	-	452.736	2.512.098			
46	AGRAER	349	124	33	2,22	528.482	121.472	23.672	673.627	1.208.794	-	-	1.208.794	308.915	2.191.336	1.149.600	242.544	1.621	-	-	1.393.766	-	-	797.570	3,00%	106.837	904.407		
114	CGE	76	12	4	4,75	209.779	34.500	3.322	247.551	469.540	-	-	469.540	68.820	785.911	272.308	29.191	-	-	-	301.499	-	-	484.412	1,82%	45.551	529.963		
83	DETRAN	598	230	77	1,95	447.011	144.607	24.559	616.178	1.261.788	-	-	1.261.788	427.239	2.305.185	1.552.501	308.113	1.180	-	-	1.861.794	-	-	443.391	1,67%	75.539	518.931		
2	ENCARGOS	-	61	120	0,00	-	71.778	103.289	175.067	-	180.706	269.217	449.924	364.083	989.074	653.479	982.721	-	-	-	1.636.200	647.126	1,69%	-	136.312	783.438			
97	ESCOLAGOV	1	-	-	-	1.153	-	-	1.153	3.776	-	-	3.776	4.928	-	-	-	-	-	-	-	-	4.928	0,02%	-	4.928			
72	FCMS	67	30	14	1,52	59.569	14.808	2.438	76.815	149.882	-	-	149.882	47.011	273.707	164.840	42.091	-	-	-	206.931	-	-	66.776	0,25%	7.796	74.573		
95	FERTEL	85	14	5	4,47	79.682	7.671	1.196	88.550	181.494	-	-	181.494	23.618	293.661	86.508	18.149	950	-	-	105.607	-	-	188.054	0,71%	4.735	192.789		
91	FUNDECT	-	1	-	0,00	-	1.046	-	1.046	1.766	3.454	-	-	2.731	8.997	12.335	-	-	-	-	-	-	-	-	-	-	3.338		
71	FUNDESORTE	3	9	4	0,23	1.428	4.673	695	6.796	6.592	14.339	4.077	25.008	17.018	48.822	53.609	15.761	-	-	-	69.371	20.549	0,05%	-	645	21.194			
92	FUNDTUR	18	5	4	2,00	21.591	2.539	94	24.223	55.966	-	-	55.966	7.756	87.945	27.738	6.431	-	-	-	34.169	-	-	53.775	0,20%	163	53.938		
94	FUNSAU	1.878	232	53	6,59	2.247.461	80.968	20.121	2.348.549	5.906.017	-	-	5.906.017	295.357	8.549.923	1.072.825	235.270	6.015	-	-	1.314.110	-	-	7.235.813	27,21%	61.858	7.297.672		
98	FUNTRAB	37	85	12	0,38	27.069	45.432	903	73.404	59.986	132.989	6.345	299.319	118.288	391.011	496.159	25.660	681	-	-	520.500	129.490	0,34%	-	25.043	154.532			
48	IGRO	427	321	114	0,98	600.343	466.768	74.374	1.141.485	1.372.301	1.131.704	189.669	2.693.674	1.097.109	4.932.267	4.115.904	735.674	2.156	-	-	4.853.734	-	-	78.533	0,30%	512.246	590.779		
90	IMASUL	235	61	19	2,94	358.723	62.056	12.659	433.438	829.965	-	-	829.965	164.808	1.428.211	594.641	127.040	849	-	-	722.531	-	-	705.980	2,65%	50.354	756.034		
84	JUCEMS	52	20	4	2,17	45.431	12.832	4.362	62.624	101.424	-	-	101.424	44.450	208.499	135.972	38.538	-	-	-	174.511	-	-	33.988	0,13%	8.491	42.479		
13	PGE	111	44	14	1,91	521.345	123.915	27.602	672.862	1.214.916	-	-	1.214.916	277.664	2.165.442	1.024.177	225.950	-	-	-	45.451	-	-	960.765	3,61%	171.647	1.132.412		
24	SAD	992	256	102	2,77	726.483	195.966	47.999	970.447	2.497.505	-	-	2.497.505	552.642	4.020.594	1.939.909	533.485	1.881	-	-	-	2.475.275	-	-	1.545.319	5,81%	207.853	1.753.173	
26	SEAD	640	213	28	2,66	365.029	65.304	7.360	437.692	837.525	-	-	837.525	225.619	1.500.836	899.318	106.509	1.442	-	-	997.268	-	-	503.568	1,89%	47.484	551.052		
25	SED	12.899	15.865	1.922	0,73	13.036.054	19.027.730	843.892	32.907.676	28.780.650	46.947.894	2.624.924	78.353.488	41.209.175	152.470.319	169.456.637	10.044.539	74.603	-	-	179.575.779	27.105.460	70,99%	-	22.800.018	49.905.478			
20	SEFAZ	782	1.232	981	0,43	3.096.340	5.092.344	2.070.441	10.769.126	8.710.795	11.112.133	4.416.594	24.239.522	12.774.573	47.783.221	41.257.770	16.663.135	60.670	2.272.155	-	-	55.709.421	7.926.200	20,76%	-	7.641.422	15.567.632		
10	SEGOV	146	80	18	1,49	325.129	81.648	11.908	438.685	789.743	-	-	789.743	197.886	1.406.313	745.780	121.093	1.458	-	-	868.331	-	-	537.981	2,02%	88.364	626.325		
30	SELOG	2	6	-	0,33	6.206	5.652	-	11.858	14.600	14.027	-	11.693	52.178	51.296	-	-	-	-	-	51.296	-	-	882	0,00%	5.184	6.066		
27	SEIUSP	2.848	1.619	528	1,33	5.340.899	3.062.002	602.258	9.005.159	11.557.607	7.216.217	1.462.817	20.236.642	7.161.585	36.403.386	26.330.821	5.447.859	34.439	572.386	-	-	31.240.734	-	-	5.162.653	19,41%	3.749.683	8.912.336	
120	SEMADESC	15	40	11	0,29	28.900	42.237	5.069	76.206	110.799	77.860	14.506	203.165	105.318	384.689	402.312	56.731	-	-	-	459.043	-	-	74.354	0,19%	-	105.727		
31	SES	875	954	206	0,75	933.658	755.569	122.736	1.811.962	2.437.677	2.056.622	349.890	4.844.189	2.039.208	8.695.359	7.592.406	1.309.589	12.034	-	-	8.914.029	218.670	0,57%	-	611.387	830.056			
121	SETESC	1	-	-	-	2.988	-	-	2.988	14.947	-	-	14.947	17.935	-	-	-	-	-	-	-	-	-	-	-	17.935			
77	UEMS	1.050	162	32	5,41	2.035.770	261.116	29.983	2.326.869	4.375.230	-	-	4.375.230	573.868	7.275.967	2.270.503	274.725	-	-	-	2.545.228	-	-	4.730.739	17,79%	351.487	5.082.227		
	Total Geral	26.427	22.809	4.423	0,97	33.931.421	30.900.683	4.299.034	69.131.138	78.733.835	70.198.289	9.870.521	158.802.645	71.185.082	299.118.865	272.954.462	40.412.805	230.507	2.889.991	310.707.782	-38.184.548	100%	26.595.631	100%	37.806.437	102.586.615	22.126.669		
AL	Assembleia Legislativa Do N	137	450	133	0,23	303.815	1.049.782	147.472	1.501.069	607.631	2.099.564	294.945	3.002.139	2.335.619	6.838.827	8.756.229	1.392.637	0	0	0	10.148.866	3.310.038	74,28%	-	1.181.986	4.492.024			
DP	Defensoria Pública-Geral D	381	68	25	4,10	1.305.365	310.218	86.952	1.702.535	2.610.730	-	-	2.610.730	1.412.491	5.725.576	2.390.908	671.339	0	0	-	3.062.247	-	-	2.663.509	26,63%	403.920	3.062.429		
MP	Ministério Público Estadual	673	104	63	4,03	2.192.313	479.682	212.108	2.884.102	4.384.626	-	-	4.384.626	1.185.013	8.453.742	3.733.409	1.660.353	0	0	-	5.393.762	-	-	3.059.980	30,59%	590.293	3.650.273		
TC	Tribunal De Justica Do Esta	246	332	75	0,60	738.724	998.781	129.583	1.867.089	1.477.449	2.257.307	310.457	4.045.212	2.112.018	8.024.319	8.063.809	1.108.775	0	0	-	9.170.584	1.146.265	25,72%	-	1.269.461	2.415.726			
TJ	Tribunal De Justica De Mat	3.727	1.292	278	2,37	7.443.385	3.001.842	442.529	10.887.756	14.886.399	-	-	14.886.399	6.782.209	32.556.364	24.549.490	3												