

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODERE  
 FOLHA DE DEZEMBRO/2025

UG	Órgão	Sigla	Físico				Contribuições Previdenciárias								Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024		
			Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Despesas												
			Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez								Destques	Total
6	AEM-MS	58	13	11	2,42	58.385	11.000	4.005	73.389	171.706	-	-	171.706	35.530	280.625	103.442	49.520	1.518	-	154.480	-	-	-	126.145	0,47%	12.485	138.630	
45	AGEHAB	50	9	2	4,55	38.549	4.959	23	43.522	111.722	-	-	111.722	14.062	169.316	57.258	3.880	-	61.138	-	108.178	-	-	108.178	0,40%	2.490	110.668	
51	AGEMS	26	1	3	6,50	26.340	451	842	27.633	108.007	-	-	108.007	4.495	140.135	8.075	11.470	-	19.545	-	120.590	-	-	120.590	0,45%	16	120.606	
50	AGEPEV	1.868	521	125	2,89	2.055.616	623.803	62.111	2.751.530	4.942.180	-	-	4.942.180	1.465.822	9.159.532	5.708.779	710.528	26.327	-	6.445.634	-	-	-	2.713.898	10,05%	604.240	3.318.138	
75	AGEPREV	2	-	-	-	1.309	-	-	1.309	10.378	-	-	10.378	-	11.587	-	-	-	-	11.587	-	-	-	-	0,04%	-	11.587	
47	AGESUL	241	587	381	0,25	191.691	498.645	178.183	868.520	452.029	1.277.759	513.940	2.343.727	1.534.252	4.646.499	4.711.463	1.948.455	1.223	-	6.661.141	-	2.014.643	5,50%	-	456.522	2.471.165		
46	AGRAER	351	125	33	2,22	529.500	122.595	21.289	673.383	1.199.871	-	-	1.199.871	307.390	2.180.644	1.129.795	211.797	1.518	-	1.343.110	-	-	-	837.534	3,10%	105.089	942.622	
114	CGE	78	12	4	4,88	210.398	34.512	3.215	248.124	466.523	-	-	466.523	68.820	783.467	271.099	28.118	-	299.217	-	484.250	-	-	484.250	1,79%	45.195	529.445	
83	DETRAN	600	231	78	1,94	448.399	152.121	24.285	624.805	1.256.191	-	-	1.256.191	425.907	2.306.904	1.558.380	298.002	1.180	-	1.857.562	-	-	-	449.341	1,66%	85.328	534.669	
2	ENCARGOS	-	61	121	0,00	-	70.920	99.202	170.122	-	176.728	258.375	435.103	372.101	977.326	639.272	943.698	-	-	1.582.970	-	605.644	1,65%	-	125.293	730.936		
97	ESCOLAGOV	1	-	-	-	1.153	-	-	1.153	3.776	-	-	3.776	4.929	-	-	-	-	-	4.929	-	-	-	4.929	0,02%	-	4.929	
72	FCMS	67	30	14	1,52	59.569	15.165	2.418	77.151	149.326	-	-	149.326	47.011	271.499	163.794	40.603	-	204.397	-	69.101	-	-	69.101	0,26%	8.306	77.408	
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	176.618	-	-	176.618	23.618	288.690	84.290	17.482	914	-	102.687	-	-	-	186.003	0,69%	5.137	191.140	
91	FUNDECT	-	1	-	-	1.025	-	-	1.025	6.750	3.324	-	-	10.074	13.829	11.872	-	-	-	11.872	-	-	-	-	0,01%	-	1.957	
71	FUNDESORTE	3	9	4	0,23	1.428	4.832	3.955	2.305	6.592	14.339	4.054	24.984	15.936	43.225	53.609	20.384	-	-	73.993	-	30.768	0,08%	-	939	31.707		
92	FUNDTUR	18	5	4	2,00	21.591	2.576	109	24.276	56.978	-	-	56.978	7.756	89.010	27.489	6.231	-	-	33.720	-	-	-	55.289	0,20%	546	55.835	
94	FUNSAU	1.883	230	53	6,65	2.261.499	81.148	15.137	2.357.783	5.958.804	-	-	5.958.804	280.872	8.597.459	1.044.423	233.949	5.788	-	1.284.160	-	-	-	7.313.299	27,09%	65.671	7.378.970	
98	FUNTRAB	39	83	12	0,41	27.898	46.581	920	75.400	62.772	131.841	6.090	200.704	118.861	394.964	488.862	24.752	681	-	514.295	-	119.330	0,33%	-	27.099	146.429		
48	IGRO	429	319	114	0,99	600.949	480.233	70.140	1.151.322	1.384.225	1.125.675	184.365	2.694.365	1.100.584	4.946.172	4.083.270	684.636	2.132	-	4.770.038	-	-	-	176.133	0,65%	517.360	693.493	
90	IMASUL	235	61	19	2,94	357.448	61.204	12.451	431.103	827.982	-	-	827.982	165.501	1.424.586	592.243	123.498	817	-	716.559	-	-	-	708.028	2,62%	51.278	759.305	
84	JUCEMS	52	20	4	2,17	45.238	13.138	7.171	65.546	100.680	-	-	100.680	40.079	206.306	135.072	58.191	-	-	193.263	-	-	-	13.043	0,05%	14.048	27.091	
13	PGE	111	44	14	1,91	520.499	124.421	27.897	672.817	1.210.472	-	-	1.210.472	277.664	2.160.953	1.021.921	231.789	-	46.475	1.207.236	-	-	-	953.717	3,53%	171.034	1.124.751	
24	SAD	990	252	102	2,80	712.399	198.078	41.966	952.443	2.371.815	-	-	2.371.815	553.008	3.877.265	1.917.710	481.735	3.347	-	2.402.793	-	-	-	1.474.473	5,46%	200.960	1.675.433	
26	SEAD	641	213	28	2,66	365.057	67.048	7.276	439.381	842.802	-	-	842.802	224.310	1.506.493	817.859	101.695	1.399	-	980.954	-	-	-	525.539	1,95%	49.201	574.741	
25	SED	12.943	15.872	1.933	0,73	13.093.769	19.865.217	857.118	33.316.104	29.010.434	46.920.776	2.588.395	78.519.605	41.135.822	152.971.532	169.230.159	9.870.169	69.998	-	179.170.326	-	26.198.794	71,57%	-	22.894.493	49.093.288		
20	SEFAZ	762	1.232	984	0,43	3.602.954	5.141.383	2.056.407	10.800.744	9.075.644	11.330.440	4.367.560	24.573.643	12.731.365	48.105.752	41.315.654	16.440.348	60.258	2.274.639	55.541.622	-	7.435.870	20,31%	-	7.633.606	15.060.475		
10	SEGOV	147	80	18	1,50	325.987	80.938	11.767	418.691	788.227	-	-	788.227	197.622	1.404.540	740.687	118.228	1.458	-	860.372	-	-	-	544.168	2,02%	88.472	632.640	
30	SELOG	2	6	-	0,33	6.206	5.674	-	11.881	14.600	13.899	-	-	28.499	52.073	50.839	-	-	-	50.839	-	-	-	1.234	0,00%	5.465	6.698	
27	SEIUSP	2.862	1.618	532	1,33	5.349.654	3.143.378	615.448	9.108.480	11.559.536	7.218.621	1.445.667	20.223.824	7.147.793	36.480.097	26.269.760	5.405.577	37.269	575.277	31.137.328	-	-	-	5.342.769	19,79%	3.783.067	9.125.836	
120	SEMADESC	16	40	11	0,31	30.912	42.904	5.037	78.853	81.884	110.460	14.133	206.477	101.006	386.337	401.150	56.754	-	457.904	-	71.567	0,20%	-	32.284	103.851			
31	SES	876	955	207	0,75	932.068	784.427	122.209	1.838.704	2.449.698	2.058.510	342.460	4.850.668	2.048.948	8.738.320	7.574.711	1.279.577	11.834	-	8.866.122	-	127.802	0,35%	-	652.693	780.495		
121	SETESC	1	-	-	-	2.988	-	-	2.988	14.611	-	-	14.611	17.599	-	-	-	-	-	17.599	-	-	-	17.599	0,07%	-	17.599	
77	UEMS	1.053	162	32	5,43	2.028.724	265.561	25.958	2.320.243	4.358.758	-	-	4.358.758	576.244	7.255.245	2.255.784	239.293	-	2.495.077	-	4.760.168	-	-	4.760.168	17,63%	346.443	5.106.611	
	<b>Total Geral</b>	<b>26.510</b>	<b>22.806</b>	<b>4.448</b>	<b>0,97</b>	<b>33.997.758</b>	<b>31.451.531</b>	<b>4.269.805</b>	<b>69.719.094</b>	<b>79.231.599</b>	<b>70.182.372</b>	<b>9.725.040</b>	<b>159.139.010</b>	<b>71.036.805</b>	<b>299.894.909</b>	<b>272.528.724</b>	<b>39.640.359</b>	<b>227.663</b>	<b>2.896.391</b>	<b>309.500.355</b>	<b>-36.604.418</b>	<b>100%</b>	<b>26.998.972</b>	<b>100%</b>	<b>37.984.757</b>	<b>101.588.147</b>	<b>14.415.860</b>	
AL	Assembleia Legislativa Do A	137	452	134	0,23	303.807	1.060.791	148.007	1.512.605	607.614	2.121.582	296.014	3.025.210	2.350.713	6.888.528	8.774.958	1.379.909	0	0	10.154.866	-	3.266.338	74,17%	-	1.188.120	4.454.458		
DP	Defensoria Pública-Geral D	384	68	26	4,09	1.841.406	660.102	170.135	2.671.643	3.682.813	-	-	3.682.813	700.183	7.054.639	4.878.956	1.262.309	0	0	6.141.265	-	-	-	913.374	11,33%	888.539	1.801.913	
MP	Ministério Público Estadual	674	104	63	4,04	2.178.255	455.777	208.054	2.842.085	4.356.220	-	-	4.356.220	1.186.720	8.385.026	3.356.797	1.615.434	0	0	5.152.231	-	-	-	3.232.795	40,11%	585.796	3.818.591	
TC	Tribunal De Justica De Esta	246	332	75	0,60	734.968	1.030.300	138.262	1.903.529	1.469.935	2.257.233	313.920	4.041.088	2.100.483	8.045.100	3.061.545	1.121.142	0	0	9.182.687	-	1.137.587	25,83%	-	1.274.456	2.412.043		
TJ	Tribunal De Justica De Mat	3.701	1.278	278	2,38	7.625.494	3.126.869	489.385	11.241.748																			