

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
FOLHA DE 13º SALÁRIO/2025

Órgão		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
UG	Sigla	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total	Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez	Destques	Total							
6	AEM-MS	59	13	11	2,46	58.599	11.000	4.005	73.604	166.940	-	-	166.940	35.530	276.074	101.342	46.820	-	-	148.162	-	-	127.912	0,46%	12.485	140.397	
45	AGEHAB	50	9	2	4,55	38.486	4.959	-	43.445	110.956	-	-	110.956	14.062	168.463	55.158	2.578	-	-	57.736	-	-	110.727	0,40%	2.490	113.217	
51	AGEMS	26	1	3	6,50	26.340	451	82	27.633	104.976	-	-	104.976	4.495	137.104	7.775	10.570	-	-	18.345	-	-	118.759	0,43%	16	118.775	
50	AGEPEN	1.873	521	123	2,91	2.060.663	598.606	64.727	2.723.995	4.886.907	-	-	4.886.907	1.482.496	9.093.398	5.415.996	651.172	-	-	6.067.168	-	-	3.026.230	11,00%	555.172	3.581.402	
75	AGEPREV	2	-	-	-	1.209	-	-	1.209	10.446	-	-	10.446	-	11.655	-	-	-	-	10.446	-	-	11.655	0,04%	-	11.655	
47	AGESUL	242	586	378	0,25	191.527	499.213	173.374	864.114	446.732	1.272.998	503.278	2.223.008	1.533.063	4.619.184	4.546.420	1.797.421	-	-	6.343.841	-	-	1.724.657	5,09%	453.960	2.178.617	
46	AGRAER	350	125	33	2,22	525.794	119.234	17.568	662.595	1.190.876	-	-	1.190.876	308.315	2.162.387	1.080.673	174.058	-	-	1.254.732	-	-	907.655	3,30%	96.813	1.004.469	
114	CGE	77	12	4	4,81	208.685	33.245	3.215	245.145	452.725	-	-	452.725	68.820	766.690	261.754	27.518	-	-	289.272	-	-	477.417	1,74%	43.056	520.473	
83	DETRAN	606	230	77	1,97	448.599	148.687	23.492	620.777	1.213.324	-	-	1.213.324	427.239	2.261.341	1.467.306	269.894	-	-	1.737.200	-	-	524.140	1,91%	84.382	608.523	
2	ENCARGOS	-	61	119	0,00	-	70.920	98.043	168.963	-	176.728	254.358	431.086	364.083	964.133	631.172	908.420	-	-	1.539.592	-	-	575.460	1,70%	125.837	701.297	
97	ESCOLAGOV	1	-	-	-	1.153	-	-	1.153	3.776	-	-	3.776	-	4.929	-	-	-	-	3.776	-	-	4.929	0,02%	-	4.929	
72	FCMS	68	30	14	1,55	59.727	15.165	2.418	77.309	149.638	-	-	149.638	47.011	273.959	156.894	37.003	-	-	193.897	-	-	80.061	0,29%	8.306	88.368	
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	178.208	-	-	178.208	33.618	290.280	80.690	15.982	-	-	96.672	-	-	193.607	0,70%	5.137	198.744	
91	FUNDECT	-	1	-	0,00	-	1.025	-	1.025	1.766	-	-	1.766	2.731	8.846	11.872	-	-	-	11.872	-	-	3.026	0,01%	-	3.026	
71	FUNDESPORTE	3	9	4	0,23	1.428	4.832	752	7.011	6.575	14.339	4.054	24.968	17.018	48.998	51.209	14.477	-	-	65.687	-	-	16.689	0,05%	939	17.628	
92	FUNDTUR	18	5	4	2,00	21.591	2.576	109	24.276	55.707	-	-	55.707	7.756	87.738	25.989	5.331	-	-	31.320	-	-	56.418	0,21%	546	56.964	
94	FUNSAU	1.887	230	53	6,67	2.174.844	73.365	17.726	2.265.935	5.264.602	-	-	5.264.602	295.357	7.825.893	924.970	191.401	-	-	1.116.371	-	-	6.709.523	24,39%	54.328	6.763.851	
98	FUNTRAB	39	83	12	0,41	27.898	46.076	609	74.583	62.360	130.765	5.469	198.593	118.288	391.464	467.018	19.531	-	-	486.549	-	-	95.085	0,28%	26.967	122.051	
48	IAGRO	428	319	114	0,99	599.516	472.639	66.510	1.138.666	1.363.088	1.110.236	177.206	2.650.529	1.097.109	4.886.304	3.967.855	632.879	-	-	4.600.734	-	-	285.570	1,04%	504.561	790.131	
90	IMASUL	235	61	19	2,94	350.495	62.720	12.451	425.667	805.309	-	-	805.309	164.808	1.395.784	581.427	119.298	-	-	700.725	-	-	695.059	2,53%	51.278	746.336	
84	JUCEMS	52	20	4	2,17	45.238	12.656	1.946	59.840	100.298	-	-	100.298	44.450	204.589	126.553	19.975	-	-	146.528	-	-	58.061	0,21%	5.491	63.552	
13	PGE	112	44	14	1,93	521.217	122.408	26.652	670.277	1.203.377	-	-	1.203.377	277.664	2.151.319	973.772	208.692	-	-	1.182.463	-	-	968.855	3,52%	169.563	1.138.419	
24	SAD	997	252	101	2,82	712.156	197.461	41.146	950.762	2.219.094	-	-	2.219.094	552.642	3.722.499	1.851.035	442.340	-	-	2.293.365	-	-	1.429.134	5,20%	199.069	1.628.203	
26	SEAD	646	212	28	2,69	365.844	62.387	7.276	435.508	832.018	-	-	832.018	225.619	1.493.145	780.094	92.455	-	-	872.549	-	-	620.596	2,26%	45.915	666.511	
25	SED	12.940	15.841	1.924	0,73	12.938.881	19.165.629	819.838	32.924.348	28.672.863	46.360.268	2.500.470	77.533.600	41.209.175	151.667.123	165.617.094	8.930.249	-	-	174.547.344	-	-	22.880.221	67,49%	22.515.714	45.395.935	
20	SEFAZ	780	1.231	581	0,43	3.601.005	5.143.041	1.998.283	10.742.330	7.485.396	11.097.407	4.274.809	22.857.611	12.774.573	46.374.514	39.683.953	15.239.131	-	-	54.923.084	-	-	8.548.570	25,22%	7.567.998	16.116.568	
10	SEGOV	147	80	18	1,50	324.809	82.085	11.767	418.661	778.584	-	-	778.584	197.886	1.395.131	725.739	113.601	-	-	839.340	-	-	555.791	2,02%	88.472	644.263	
30	SEILOG	2	6	-	0,33	6.206	5.674	-	11.881	14.579	-	-	14.579	13.899	52.052	49.639	-	-	49.639	-	-	2.412	0,01%	5.465	7.877		
27	SEIUSP	2.865	1.614	528	1,34	5.341.794	3.096.105	592.971	9.030.870	11.480.394	7.107.381	1.410.360	19.998.135	7.161.585	36.190.591	25.417.905	5.037.000	-	-	30.454.904	-	-	5.735.686	20,85%	3.692.936	9.428.623	
120	SEMADESC	15	40	11	0,29	28.135	40.499	4.848	73.482	73.344	-	-	73.344	105.599	371.840	377.140	50.345	-	-	427.485	-	-	55.645	0,16%	29.236	84.881	
31	SES	874	955	206	0,75	917.920	775.323	117.947	1.811.190	2.234.064	2.026.637	334.585	4.595.286	2.039.208	8.445.685	7.246.495	1.195.298	-	-	8.441.793	-	-	3.891	0,01%	633.688	637.579	
121	SETESC	1	-	-	-	2.988	-	-	2.988	15.053	-	-	15.053	-	18.042	-	-	-	-	18.042	-	-	18.042	0,07%	-	18.042	
77	UEMS	1.052	162	31	5,45	2.007.161	259.199	25.282	2.291.643	4.301.844	-	-	4.301.844	573.868	7.167.355	2.154.395	225.368	-	-	2.379.763	-	-	4.787.591	17,40%	327.768	5.115.360	
Total Geral		26.532	22.767	4.421	0,98	33.689.591	31.134.777	4.134.972	68.959.340	75.885.821	69.419.580	9.478.684	154.784.085	71.185.082	294.928.506	264.839.326	36.478.808	-	-	301.318.134	-33.899.352	100%	27.509.724	100%	37.307.590	98.716.665	14.415.860
AL	Assembleia Legislativa Do	137	452	134	0,23	303.799	1.063.917	146.549	1.514.265	607.598	2.127.834	293.098	3.028.530	2.350.713	6.893.508	8.563.294	1.296.671	0	0	9.859.965	-	-	2.966.457	73,02%	1.210.036	4.176.493	
DP	Defensoria Pública-Geral T	384	68	26	4,09	1.285.386	306.359	81.821	1.673.566	2.570.773	-	-	2.570.773	700.183	4.944.522	2.352.225	631.491	0	0	2.983.716	-	-	1.960.806	17,03%	395.136	2.355.942	
MP	Ministério Público Estadua	675	104	63	4,04	2.166.110	455.777	208.054	2.829.941	4.331.715	-	-	4.331.715	1.186.720	8.348.376	3.543.585	1.616.069	0	0	5.159.654	-	-	3.188.722	27,69%	588.186	3.776.908	
TC	Tribunal De Contas Do Est	246	332	74	0,61	733.113	1.024.769	131.025	1.888.907	1.466.226	2.250.641	297.321	4.014.188	2.100.483	8.003.577	8.038.002	1.061.860	0	0	9.099.862	-	-	1.096.285	26,98%	1.255.440	2.351.725	
TJ	Tribunal De Justiça De Ma	3.758	1.282	284	2,40	7.376.086	2.808.236	373.670	10.557.992	14.752.172	-	-	14.752.172	6.910.224	32.220.387	22.747.438	3.106.344	0	0	25.853.782	-	-	6.366.605	55,28%	3.423.905	9.790.510	
Outros Poderes		5.200	2.238	581	1,84	11.864.495	5.659.058	941.118	18.464.670	23.728.484	4.378.474	590.419	28.697.377	13.248.323	60.410.370	45.244.543	7.712.435	-	-	52.956.978	-4.062.741	100%	11.516.133	100%	6.872.704	22.451.579	
Total Geral		31.732	25.005	5.002	1,06	45.554.085	36.793.835	5.076.090	87.424.010	99.614.305	73.798.055	10.069.103	183.481.462	84.433.405	355.338.877	310.083.869	44.191.244	-	-	354.275.113	-37.962.093		39.025.857		44.180.294	121.168.244	14.415.860