

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
FOLHA DE NOVEMBRO/2025

Órgão		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024		
		Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destaques	Total										
UG	Sigla	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total							Artigo 122 (23%)	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destaques	Total				
6	AEM-MS	59	13	11	2,46	59.302	11.000	4.005	74.307	173.481	-	-	173.481	35.530	283.318	103.442	49.520	1.518	-	154.480	-	-	-	128.838	0,47%	12.485	141.323		
45	AGEHAB	50	9	2	4,55	38.335	4.959	23	43.318	110.303	-	-	110.303	14.062	167.682	57.258	3.880	-	-	61.138	-	-	-	106.544	0,39%	2.490	109.034		
51	AGEMS	26	1	3	6,50	27.374	451	842	28.667	110.127	-	-	110.127	6.395	145.189	8.075	11.470	-	-	19.545	-	-	-	125.644	0,46%	16	125.660		
50	AGEPEN	1.878	517	123	2,93	2.077.776	624.047	67.529	2.769.352	4.981.114	-	-	4.981.114	1.457.765	9.208.231	5.647.301	699.511	26.327	-	6.373.140	-	-	-	2.835.090	10,37%	600.203	3.435.293		
75	AGEPREV	2	-	-	-	1.209	-	-	1.209	10.378	-	-	10.378	-	11.587	-	-	-	-	-	-	-	-	11.587	0,04%	-	11.587		
47	AGESUL	242	588	381	0,25	191.771	505.101	177.359	874.230	450.478	1.286.143	512.941	2.249.562	1.544.492	4.668.283	4.738.969	1.930.468	1.223	-	6.670.660	-	2.002.377	5,61%	-	454.910	2.457.287			
46	AGRAER	351	125	34	2,21	528.689	123.020	20.786	672.494	1.197.414	-	-	1.197.414	309.521	2.179.429	1.129.795	205.164	1.518	-	1.336.477	-	-	-	842.952	3,08%	106.987	949.939		
114	CGE	78	12	4	4,88	210.874	34.512	3.215	248.600	470.163	-	-	470.163	68.820	787.583	271.099	28.118	-	-	299.217	-	-	-	488.366	1,79%	45.195	533.560		
83	DETRAN	602	229	80	1,95	452.320	146.206	24.942	623.469	1.275.596	-	-	1.275.596	424.441	2.323.505	1.548.343	302.247	1.180	-	1.851.771	-	-	-	471.734	1,72%	87.394	559.128		
2	ENCARGOS	-	62	122	0,00	-	74.786	100.986	175.772	-	-	185.734	261.570	427.304	378.745	1.001.822	662.721	955.109	-	1.617.830	-	616.008	1,73%	-	128.528	744.537			
97	ESCOLA GOV	1	-	-	-	1.153	-	-	1.153	3.776	-	-	3.776	-	4.929	-	-	-	-	-	-	-	4.929	0,02%	-	4.929			
72	FCMS	67	30	14	1,52	59.577	15.165	2.418	77.160	149.665	-	-	149.665	47.011	273.836	163.794	40.603	-	-	204.397	-	-	-	69.438	0,25%	8.306	77.745		
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	181.312	-	-	181.312	23.618	293.384	84.290	17.482	914	-	102.687	-	-	-	190.697	0,70%	5.137	195.834		
91	FUNDECT	-	1	-	0,00	-	1.025	-	1.025	6.750	3.324	-	10.074	2.731	13.829	11.872	-	-	-	11.872	-	-	-	1.957	0,01%	-	1.957		
71	FUNDESPORTE	3	9	4	0,23	1.428	4.832	752	7.011	6.592	14.339	4.054	24.984	15.936	47.932	53.609	15.677	-	-	69.287	-	21.355	0,06%	-	939	22.294			
92	FUNDTUR	19	5	4	2,11	21.591	2.576	109	24.276	57.919	-	-	57.919	7.756	89.950	27.489	6.231	-	-	33.720	-	-	-	56.230	0,21%	546	56.776		
94	FUNSAU	228	51	6	6,82	2.281.552	74.517	18.407	2.374.477	6.046.062	-	-	6.046.062	282.687	8.703.225	1.009.712	205.683	5.788	-	1.221.183	-	-	-	7.482.042	27,36%	58.239	7.540.281		
98	FUNTRAB	40	83	12	0,42	28.173	46.581	1.227	75.981	64.774	131.841	-	6.705	203.320	397.015	488.862	27.246	681	-	516.789	-	119.774	0,34%	-	27.797	147.571			
43	IAGRO	433	321	115	0,99	605.034	477.037	70.245	1.152.315	1.409.012	1.128.617	185.382	2.723.011	1.099.752	4.975.078	4.097.352	685.665	2.132	-	4.785.149	-	-	-	189.930	0,69%	524.093	714.023		
90	IMASUL	235	61	19	2,94	355.157	58.193	12.451	425.802	822.037	-	-	822.037	165.050	1.412.889	595.254	123.498	817	-	719.570	-	-	-	693.319	2,53%	53.630	746.949		
84	JUCEMS	52	21	3	2,17	45.238	16.458	1.684	63.380	100.696	-	-	100.696	42.812	206.888	156.776	17.483	-	-	174.259	-	-	-	32.629	0,12%	5.794	38.424		
13	PGE	112	44	14	1,93	520.499	124.421	28.449	673.369	1.225.631	-	-	1.225.631	278.127	2.177.127	1.021.921	231.789	-	-	1.207.236	-	-	-	969.891	3,55%	173.514	1.143.405		
24	SAD	992	253	101	2,80	712.026	194.175	42.526	948.727	2.187.893	-	-	2.187.893	550.885	3.687.505	1.924.950	477.569	1.862	-	2.404.381	-	-	-	1.283.124	4,69%	201.868	1.484.992		
26	SEAD	642	213	28	2,66	368.841	66.212	7.276	442.329	845.287	-	-	845.287	220.468	1.508.084	873.401	100.461	1.399	-	975.261	-	-	-	532.823	1,95%	47.953	580.776		
25	SED	12.985	15.868	1.907	0,73	13.330.004	19.367.208	843.821	33.541.033	29.612.033	46.899.522	2.560.412	79.073.967	41.187.309	153.806.309	169.137.956	9.641.183	72.261	-	178.851.400	-	25.051.091	70,21%	-	22.942.750	47.993.841			
20	SEFAZ	782	1.230	584	0,43	3.594.959	5.134.322	2.034.412	10.763.693	8.637.085	11.125.599	4.346.096	24.108.780	12.761.896	47.634.368	41.302.432	16.245.203	69.202	2.263.074	55.353.763	-	7.719.394	21,64%	-	7.625.895	15.345.289			
10	SEGOV	147	80	18	1,50	325.987	82.085	11.767	419.839	799.504	-	-	799.504	198.663	1.418.006	739.539	118.228	1.458	-	859.225	-	-	-	558.781	2,04%	88.420	647.201		
30	SELOG	2	6	-	0,33	6.206	5.674	-	11.881	14.600	13.899	-	28.499	11.693	52.073	50.839	-	-	-	50.839	-	-	-	1.234	0,00%	5.465	6.698		
27	SEIUSP	2.877	1.617	531	1,34	5.371.157	3.141.798	613.916	9.126.870	11.653.425	7.212.978	1.454.052	20.320.454	7.146.901	36.594.226	26.254.135	5.367.748	31.905	576.427	31.077.362	-	-	-	5.516.864	20,17%	3.785.139	9.302.003		
120	SEMADESC	16	39	11	0,32	31.099	40.499	5.196	76.794	84.948	105.225	14.451	204.624	101.006	382.425	382.404	56.754	-	-	439.158	-	56.733	0,16%	-	29.236	85.970			
31	SES	888	958	207	0,76	959.677	781.869	123.422	1.864.968	2.500.847	2.062.959	345.534	4.909.341	2.040.913	8.815.222	7.608.476	1.288.160	11.834	-	8.908.470	-	93.248	0,26%	-	656.161	749.409			
121	SETESC	1	-	-	-	2.988	-	-	2.988	15.902	-	-	15.902	-	18.891	-	-	-	-	-	-	-	18.891	0,07%	-	18.891			
77	UEMS	1.053	162	32	5,43	2.025.595	273.710	25.395	2.324.701	4.354.166	-	-	4.354.166	563.779	7.242.646	2.273.673	231.734	-	-	2.505.407	-	-	-	4.737.239	17,32%	351.658	5.088.897		
Total Geral		26.623	22.799	4.420	0,98	34.315.274	31.440.035	4.244.335	69.999.643	79.558.967	70.170.180	9.691.197	159.420.344	71.106.477	300.526.465	272.425.743	39.083.885	232.021	2.885.976	308.855.672	-	-35.679.981	100%	-	27.350.774	100%	38.030.749	101.061.593	14.415.860
AL	Assembleia Legislativa Do N	137	454	134	0,23	303.799	1.067.907	148.815	1.520.521	607.598	2.135.814	297.631	3.041.042	2.357.556	6.919.119	8.832.121	1.388.372	0	0	10.220.493	-	3.301.373	75,13%	-	1.197.701	4.499.074	-		
DP	Defensoria Pública-Geral D	389	68	26	4,14	1.309.926	312.103	84.980	1.707.009	2.619.852	-	-	2.619.852	634.338	4.961.199	2.390.212	654.061	0	0	3.044.273	-	-	-	1.916.926	24,29%	409.695	2.326.622	-	
MP	Ministério Público Estadual	675	104	63	4,04	2.166.110	455.777	208.054	2.829.941	4.331.715	-	-	4.331.715	1.186.720	8.348.376	3.543.585	1.616.069	0	0	5.159.654	-	-	-	3.188.722	40,41%	588.186	3.776.908	-	
TC	Tribunal De Contas Do Esta	246	332	74	0,61	739.850	1.029.011	133.592	1.902.453	1.479.701	2.254.655	302.455	4.036.810	2.100.322	8.039.586	8.052.339	1.080.195	0	0	9.132.534	-	1.092.948	24,87%	-	1.266.518	2.359.466	-		
TJ	Tribunal De Justiça De Mat	3.705	1.279	280	2,38	7.410.286	3.162.745	510.157	11.083.189	14.819.599	-	-	14.819.599	6.927.222	32.830.010	25.729.207	4.315.244	0	0	30.044.451	-	-	-	2.785.558	35,30%	3.754.582	6.540.140	-	
Outros Poderes		5.152	2.237	577	1,83	11.929.972	6.027.543	1.085.598	19.043.113	23.858.465	4.390.469	600.085	28.849.019	13.206.158	61.098.290	48.548													