

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODERE  
 FOLHA DE OUTUBRO/2025

UG	Órgão	Sigla	Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024		
			Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez	Destaques	Total										
			Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total							Artigo 122 (23%)									
6	AEM-MS	59	13	11	2,46	58.394	11.000	4.005	73.399	172.167	-	-	172.167	35.530	281.097	103.442	49.520	1.518	-	-	154.480	-	-	-	126.617	0,46%	12.485	139.102		
45	AGEHAB	50	9	2	4,55	38.724	4.959	23	43.707	111.700	-	-	111.700	14.518	169.926	57.258	3.880	-	-	-	108.788	-	-	-	108.788	0,40%	2.490	111.278		
51	AGEMS	26	1	4	5,20	26.183	451	894	27.528	107.682	-	-	107.682	4.495	139.706	8.075	19.728	-	-	-	27.803	-	-	-	111.903	0,41%	16	111.918		
50	AGEPEV	1.891	514	126	2,95	2.095.560	616.163	67.380	2.779.103	4.991.589	-	-	4.991.589	1.442.255	9.212.947	5.611.041	700.738	26.327	-	-	6.338.107	-	-	-	2.874.800	10,87%	593.398	3.468.238		
75	AGEPREV	2	-	-	-	1.209	-	-	1.209	10.378	-	-	10.378	-	11.587	-	-	-	-	-	-	-	-	-	11.587	0,04%	-	11.587		
47	AGESUL	243	588	382	0,25	192.358	506.132	181.911	880.401	460.101	1.288.205	521.920	2.270.226	1.532.173	4.682.799	4.747.133	1.966.825	1.223	-	-	6.715.181	-	-	-	2.032.382	5,83%	-	468.489	2.500.871	
46	AGRAER	354	126	34	2,21	532.378	120.873	23.872	677.122	1.216.040	-	-	1.216.040	302.594	2.195.757	1.116.416	227.810	1.518	-	-	1.345.744	-	-	-	850.013	3,09%	108.939	958.951		
114	CGE	78	12	4	4,88	211.005	34.512	3.215	248.732	470.231	-	-	470.231	68.820	787.783	271.099	28.118	-	-	-	299.217	-	-	-	488.566	1,78%	45.195	533.761		
83	DETRAN	603	229	79	1,96	488.002	150.795	24.314	663.111	1.343.740	-	-	1.343.740	423.655	2.430.506	1.546.849	297.365	1.180	-	-	1.845.394	-	-	-	585.131	2,13%	86.578	671.690		
2	ENCARGOS	-	62	123	0,00	-	75.686	100.474	176.160	-	187.535	264.896	452.431	378.557	1.007.148	677.869	968.850	-	-	-	1.646.719	-	-	-	639.571	1,83%	-	129.195	768.766	
97	ESCOLAGOV	1	-	-	-	1.153	-	-	1.153	3.776	-	-	3.776	4.929	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.929	
72	FCMS	67	30	14	1,52	19.550	15.165	2.418	77.132	149.691	-	-	149.691	-	273.835	163.794	40.603	-	-	-	204.397	-	-	-	69.437	0,25%	8.206	77.744		
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	178.880	-	-	178.880	23.618	290.952	84.290	17.482	914	-	-	102.687	-	-	-	188.266	0,69%	5.137	193.403		
91	FUNDECT	-	1	-	0,00	-	1.025	-	1.025	6.750	3.324	-	10.074	2.731	13.829	11.872	-	-	-	-	11.872	-	-	-	-	-	-	-	11.872	
71	FUNDESPORTE	3	9	4	0,23	1.428	4.832	752	7.011	6.592	14.339	4.054	24.984	15.936	47.932	53.609	15.677	-	-	-	69.287	-	-	-	21.355	0,06%	-	939	22.294	
92	FUNDTUR	19	5	4	2,11	21.591	2.576	109	24.276	58.997	-	-	58.997	7.756	91.028	27.489	6.231	-	-	-	33.720	-	-	-	-	-	-	-	33.720	
94	FUNSAU	1.889	228	51	6,77	2.274.387	73.281	20.685	2.368.352	6.025.713	271.291	-	6.025.713	271.291	8.665.356	1.001.331	221.955	5.788	-	-	1.229.074	-	-	-	7.436.282	27,07%	60.778	7.497.060		
98	FUNTRAB	39	83	11	0,41	27.898	46.581	825	75.305	64.394	131.841	-	5.476	201.712	117.714	394.751	488.862	22.758	681	-	511.901	-	-	-	117.070	0,34%	-	27.622	144.692	
48	IGRO	433	319	114	1,00	607.658	476.734	71.719	1.156.110	1.388.169	1.125.180	187.575	2.700.924	1.103.241	4.960.276	4.085.602	693.797	2.132	-	-	4.781.531	-	-	-	178.744	0,65%	526.377	705.122		
90	IMASUL	235	61	19	2,94	355.063	60.153	12.451	427.668	823.412	-	-	823.412	164.460	1.415.539	593.294	123.498	817	-	-	717.610	-	-	-	697.929	2,54%	53.650	751.560		
84	JUCEMS	54	21	3	2,25	46.358	17.205	1.684	65.247	104.731	-	-	104.731	41.680	211.659	168.656	17.483	-	-	-	186.139	-	-	-	-	-	-	-	186.139	
13	PGE	111	44	14	1,91	520.725	122.407	28.449	671.581	1.219.880	-	-	1.219.880	277.664	2.169.126	1.023.935	231.789	-	-	-	1.209.250	-	-	-	959.876	3,49%	173.514	1.133.390		
24	SAD	993	250	102	2,82	713.443	198.062	42.526	954.032	2.167.539	-	-	2.167.539	548.919	3.670.491	1.913.901	479.387	1.862	-	-	2.395.151	-	-	-	1.275.340	4,64%	202.392	1.477.732		
26	SEAD	646	210	28	2,71	371.123	64.601	7.276	443.000	845.371	-	-	845.371	218.934	1.507.305	856.696	100.461	1.399	-	-	958.557	-	-	-	548.749	2,00%	46.673	595.422		
25	SED	13.049	15.881	1.914	0,73	13.706.460	19.314.501	847.692	33.868.653	30.616.527	46.936.505	2.565.120	79.918.151	41.066.053	154.852.857	169.344.583	9.654.643	76.029	-	-	179.075.255	-	-	-	24.222.398	69,46%	-	23.003.177	47.225.576	
20	SEFAZ	783	1.231	983	0,43	3.096.247	5.160.493	2.042.191	10.798.931	8.626.808	11.146.379	4.362.091	24.335.277	12.771.383	47.705.591	41.364.621	16.323.968	69.202	2.271.287	-	55.486.504	-	-	-	7.780.913	22,31%	-	7.667.800	15.448.713	
10	SEGOV	148	80	18	1,51	325.987	77.558	11.767	415.312	792.531	-	-	792.531	197.648	1.405.491	744.066	118.228	1.458	-	-	863.752	-	-	-	541.739	1,97%	88.368	630.107		
30	SELOG	2	6	-	0,33	6.206	5.674	-	11.881	13.731	13.899	-	27.630	11.693	51.204	50.839	-	-	-	-	50.839	-	-	-	-	-	-	-	50.839	
27	SEIUSP	2.890	1.611	532	1,35	5.387.937	3.131.622	617.919	9.137.478	11.632.647	7.200.751	1.458.758	20.292.156	7.129.075	36.558.710	26.216.152	5.398.954	34.990	576.614	-	31.073.483	-	-	-	5.485.226	19,97%	3.796.746	9.281.973		
120	SEMADESC	16	39	11	0,32	31.099	40.499	5.196	76.794	85.245	105.225	14.451	204.921	100.695	382.411	382.404	56.754	-	-	-	439.158	-	-	-	56.747	0,16%	-	31.909	88.657	
31	SES	894	954	207	0,77	987.463	790.444	122.216	1.900.123	2.547.633	2.058.868	342.811	4.949.312	2.033.461	8.882.897	7.582.481	1.279.218	11.834	-	-	8.873.533	-	-	-	9.363	0,03%	650.833	660.197		
121	SETESC	1	-	-	-	2.988	-	-	2.988	14.611	-	-	14.611	17.599	-	-	-	-	-	-	17.599	-	-	-	-	-	-	-	17.599	
77	UEMS	1.057	160	32	5,51	2.033.351	264.749	25.395	2.323.495	4.378.041	-	-	4.378.041	559.451	7.260.967	2.219.481	231.734	-	-	-	2.451.215	-	-	-	4.809.772	17,51%	340.959	5.150.731		
Total Geral		26.721	22.791	4.431	0,98	34.801.611	31.396.329	4.268.534	70.466.473	80.435.298	70.212.051	9.727.151	160.374.500	70.913.014	301.753.967	272.517.144	39.296.955	238.875	2.894.375	309.158.598	-34.870.437	100%	27.465.826	100%	38.143.678	100.479.941	14.415.860			
AL	Assembleia Legislativa Do A	137	454	134	0,23	304.086	1.067.102	154.432	1.525.619	608.173	2.134.203	308.863	3.051.239	2.365.650	6.942.508	8.820.695	1.429.548	0	0	-	10.250.243	-	-	-	3.307.735	75,34%	-	1.218.518	4.526.253	
DP	Defensoria Pública-Geral D	382	68	26	4,06	1.257.557	276.931	80.072	1.614.560	2.515.114	-	-	2.515.114	614.058	4.743.733	2.138.986	619.003	0	0	-	2.759.989	-	-	-	1.985.744	26,45%	365.582	2.351.325		
MP	Ministério Público Estadual	664	104	63	3,98	2.054.771	456.202	208.054	2.719.026	4.107.437	-	-	4.107.437	8.023.912	3.543.585	1.616.069	0	0	-	5.159.654	-	-	-	2.864.258	38,15%	596.445	3.460.703			
TC	Tribunal De Justica De Esta	246	332	74	0,61	738.483	1.029.890	133.485	1.901.859	1.476.967	2.254.460	302.455	4.033.881	2.113.154	8.048.894	8.051.642	1.080.195	0	0	-	9.131.837	-	-	-	1.082.943	24,66%	-	1.269.908	2.352.851	