

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER

FOLHA DE OUTUBRO/2025

ÓRGÃO		Físico			Contribuições Previdenciárias												Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade			Cota Servidor				Cota Patronal				Total de Receitas															
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas		Total	Artigo 122 (23%)	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destques	Total								
6	AEM-MS	59	13	11	2,46	58.394	11.000	4.005	73.399	172.167	0	0	172.167	35.530	281.097	103.442	49.520	1.518	0	154.480				126.617	0,46	12.485	139.102	
45	AGEHAB	50	9	2	4,55	38.724	4.959	23	43.707	111.700	0	0	111.700	14.518	169.926	57.258	3.880	0	0	61.138				108.788	0,40	2.490	111.278	
51	AGEMMS	26	1	4	5,20	26.183	451	894	27.528	107.682	0	0	107.682	4.495	139.706	8.075	19.728	0	0	27.803				111.903	0,41	16	111.918	
50	AGEPEN	1.891	514	126	2,95	2.095.560	616.163	67.380	2.779.103	4.991.589	0	0	4.991.589	1.442.255	9.212.947	5.611.041	700.738	26.327	0	6.338.107				2.874.840	10,47	593.398	3.468.238	
75	AGEPREV	2	0	0	0,00	1.209	0	0	1.209	10.378	0	0	10.378	0	11.587	0	0	0	0	0				11.587	0,04	0	11.587	
47	AGESUL	243	588	382	0,25	192.358	506.132	181.911	880.401	460.101	1.288.205	521.920	2.270.226	1.532.173	4.682.799	4.747.133	1.966.825	1.223	0	6.715.181	-2.032.382	5,83			468.489	2.500.871		
46	AGRAER	354	126	34	2,21	532.378	120.873	23.872	677.122	1.216.040	0	0	1.216.040	302.594	2.195.757	1.116.416	227.810	1.518	0	1.345.744				850.013	3,10	108.939	958.951	
114	CGE	78	12	4	4,88	211.005	34.512	3.215	248.732	470.231	0	0	470.231	68.820	787.783	271.099	28.118	0	0	299.217				488.566	1,78	45.195	533.761	
83	DETRAN	603	229	79	1,96	488.002	150.795	24.314	663.111	1.339.828	0	0	1.339.828	423.655	2.426.594	1.546.849	297.365	1.180	0	1.845.394				581.200	2,12	86.578	667.778	
2	ENCARGOS	0	62	123	0,00	0	75.686	100.474	176.160	0	187.535	264.896	452.431	378.557	1.007.148	677.869	968.850	0	0	1.646.719	-639.571	1,83			129.195	768.766		
97	ESCALAGOV	1	0	0	0,00	1.153	0	0	1.153	3.776	0	0	3.776	0	4.929	0	0	0	0	0				4.929	0,02	0	4.929	
72	FCMS	67	30	14	1,52	59.550	15.165	2.418	77.132	149.691	0	0	149.691	47.011	273.835	163.794	40.603	0	0	204.397				69.437	0,25	8.306	77.744	
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	178.880	0	0	178.880	23.618	290.952	84.290	17.482	914	0	102.687				188.266	0,69	5.137	193.403	
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.750	3.324	0	10.074	2.731	13.829	11.872	0	0	0	0				1.957	0,01	0	1.957	
71	FUNDESPORTE	3	9	4	0,23	1.428	4.832	752	7.011	6.592	14.339	4.054	24.984	15.936	47.932	53.609	15.677	0	0	69.287	-21.355	0,06			939	22.294		
92	FUNDOTUR	19	5	4	2,11	21.591	2.576	109	24.276	58.997	0	0	58.997	7.756	91.028	27.489	6.231	0	0	33.720				57.308	0,21	546	57.854	
94	FUNSAU	1.889	228	51	6,77	2.274.387	73.281	20.685	2.368.352	6.025.713	0	0	6.025.713	271.291	8.665.356	1.001.331	221.955	5.788	0	1.229.074				7.436.282	27,08	60.778	7.497.060	
98	FUNTRAB	39	83	11	0,41	27.898	46.581	825	75.305	64.394	131.841	5.476	201.712	117.714	394.731	488.862	22.258	681	0	511.801	-117.070	0,34			27.622	144.692		
48	IAGRO	433	319	114	1,00	607.658	476.734	71.719	1.156.110	1.388.169	1.125.180	187.575	2.700.924	1.103.241	4.960.276	4.085.602	693.797	2.132	0	4.781.531				178.744	0,65	526.377	705.122	
90	IMASUL	235	61	19	2,94	355.063	60.153	12.451	427.668	823.412	0	0	823.412	164.460	1.415.539	593.294	123.498	817	0	717.610				697.929	2,54	53.630	751.560	
84	JUCEMS	54	21	3	2,25	46.358	17.205	1.684	65.247	104.731	0	0	104.731	41.680	211.659	168.656	17.483	0	0	186.139				25.520	0,09	5.722	31.242	
13	PGE	111	44	14	1,91	520.725	122.407	28.449	671.581	1.219.880	0	0	1.219.880	277.664	2.169.126	1.023.935	231.789	0	46.475	1.209.250				959.876	3,50	173.514	1.133.390	
24	SAD	994	250	102	2,82	714.084	198.062	42.526	954.673	2.168.820	0	0	2.168.820	548.919	3.672.413	1.913.901	479.387	1.862	0	2.395.151				1.277.262	4,65	202.392	1.479.654	
26	SEAD	646	210	28	2,71	371.123	64.601	7.276	443.000	845.371	0	0	845.371	218.934	1.507.305	856.696	100.461	1.399	0	958.557				548.749	2,00	46.673	595.422	
25	SED	13.049	15.881	1.914	0,73	13.706.460	19.314.501	847.692	33.868.653	30.416.527	46.936.505	2.565.120	79.918.151	41.066.053	154.852.857	169.344.583	9.654.643	76.029	0	179.075.255	-24.222.398	69,46			23.003.177	47.225.576		
20	SEFAZ	783	1.231	583	0,43	3.596.247	5.160.493	2.042.191	10.798.931	8.626.808	11.146.379	4.362.091	24.135.277	12.771.383	47.705.591	41.364.621	16.323.968	69.202	2.271.287	55.486.504	-7.780.913	22,31			7.667.800	15.448.713		
10	SEGOV	148	80	18	1,51	325.987	77.558	11.767	415.312	792.531	0	0	792.531	197.648	1.405.491	744.066	118.228	1.458	0	863.752				541.739	1,97	88.368	630.107	
30	SEILOG	2	6	0	0,33	6.206	5.674	0	11.881	13.731	13.899	0	27.630	11.693	51.204	50.839	0	0	0	0				365	0,00	5.465	5.829	
27	SEJUSP	2.889	1.611	532	1,35	5.386.795	3.131.622	617.919	9.136.336	11.630.363	7.200.751	1.458.758	20.289.872	7.129.075	36.555.283	26.216.152	5.398.954	34.990	576.614	31.073.483				5.481.800	19,96	3.796.746	9.278.547	
120	SEMADESC	16	39	11	0,32	31.099	40.499	5.196	76.794	85.245	105.225	14.451	204.921	100.695	382.411	382.404	56.754	0	0	439.158	-56.747	0,16			31.909	88.657		
31	SES	894	954	207	0,77	987.463	790.444	122.216	1.900.123	2.547.848	2.058.868	342.811	4.949.527	2.033.461	8.883.112	7.582.481	1.279.218	11.834	0	8.873.533				9.579	0,03	650.833	660.412	
121	SETESC	1	0	0	0,00	2.988	0	0	2.988	14.611	0	0	14.611	0	17.599	0	0	0	0	0				17.599	0,06	0	17.599	
77	UEMS	1.057	160	32	5,51	2.033.351	264.749	25.395	2.323.495	4.378.041	0	0	4.378.041	559.451	7.260.987	2.219.481	231.734	0	0	2.451.215				4.809.772	17,52	340.959	5.150.731	
Total Geral		26.721	22.791	4.431	0,98	34.801.109	31.396.329	4.268.534	70.465.972	80.430.598	70.212.051	9.727.151	160.369.800	70.913.014	301.748.786	272.517.144	39.296.955	238.875	2.894.375	309.158.598	-34.870.437	100,00	27.460.625	100,00	38.143.678	100.474.739	14.415.860	
AL	Assembleia Legis	137	454	134	0,23	304.086	1.067.102	154.432	1.525.619	608.173	2.134.203	308.863	3.051.239	2.365.650	6.942.508	8.820.695	1.429.548	0	0	10.250.243	-3.307.735	75,34			1.218.518	4.526.253		
DP	Defensoria Públi	382	68	26	4,06	1.257.557	276.931	80.072	1.614.560	2.515.114	0	0	2.515.114	614.058	4.743.733	2.138.986	619.003	0	0	2.757.989				1.985.744	26,45	365.582	2.351.325	
MP	Ministério Públi	664	104	63	3,98	2.054.771	456.202	208.054	2.719.026	4.107.437	0	0	4.107.437	1.197.448	8.023.912	3.543.585	1.616.069	0	0	5.159.654				2.864.258	38,15	596.445	3.460.703	
TC	Tribunal de Cont	246	332	74	0,61	738.483	1.029.890	133.485	1.901.859	1.476.967	2.254.460	302.455	4.033.881	2.113.154	8.048.894	8.051.642	1.080.195	0	0	9.131.837	-1.082.943	24,66			1.269.908	2.352.851		
TJ	Tribunal de Justi	3.682	1.278	282	2,36	7.382.747	3.166.375	514.295	11.063.416	14.764.515	0	0	14.764.515	6.949.087	32.777.018	25.761.702	4.356.654	0	0	30.118.356				2.658.663	35,41	3.754.746	6.413.409	
Outros Poderes		5.111	2.236	579	1,82	11.737.644	5.																					