

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER

FOLHA DE SETEMBRO/2025

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade				Cota Servidor				Cota Patronal				Artigo 122 (23%)	Total de Receitas												
UG	SIGLA	Ativos	Aposent ados	Pension istas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destaques							
2	ENCARGOS	0	62	124	0,00	0	75.686	102.037	177.724	0	187.535	265.308	452.843	384.158	1.014.725	677.869	968.030	0	0	1.645.900	-631.175	1,86			129.612	760.787	
6	AEM-MS	59	13	11	2,46	59.600	11.000	4.005	74.605	175.899	0	0	175.899	35.530	286.035	103.442	49.520	1.518	0	154.480			131.555	0,47	12.485	144.039	
10	SEGOV	148	81	18	1,49	326.080	82.115	11.767	419.962	783.113	0	0	783.113	198.791	1.401.866	739.654	118.228	1.458	0	859.340			542.526	1,94	89.351	631.877	
13	PGE	111	44	14	1,91	519.744	124.421	28.449	672.614	1.225.294	0	0	1.225.294	279.392	2.177.301	1.021.921	231.789	0	46.475	1.207.236			970.065	3,48	174.131	1.144.196	
20	SEFAZ	785	1.235	582	0,43	3.610.076	5.184.366	2.040.167	10.834.610	9.032.948	11.176.707	4.344.062	24.553.717	12.789.255	48.177.582	41.451.372	16.274.835	69.202	2.267.657	55.527.751	-7.350.169	21,62			7.722.083	15.072.253	
24	SAD	997	250	102	2,83	714.935	198.233	41.184	954.352	2.362.308	0	0	2.362.308	547.932	3.864.592	1.915.234	469.510	1.862	0	2.386.606			1.477.986	5,30	200.285	1.678.271	
25	SED	13.084	15.849	1.909	0,74	13.701.806	19.412.761	864.890	33.979.457	30.357.850	46.821.478	2.583.228	79.762.555	41.022.601	154.764.612	168.724.118	9.749.927	74.010	0	178.548.055	-23.783.443	69,97			23.035.261	46.818.704	
26	SEAD	651	208	28	2,76	373.580	63.951	7.489	445.020	850.863	0	0	850.863	215.945	1.511.828	848.211	102.279	1.399	0	951.889			559.939	2,01	46.307	606.246	
27	SEIUSP	2.892	1.608	530	1,35	5.393.735	3.138.048	618.307	9.150.090	11.671.476	7.184.071	1.457.746	20.313.293	7.125.610	36.588.993	26.144.396	5.412.577	33.423	594.415	30.995.980			5.593.013	20,05	3.809.850	9.402.862	
30	SEILOG	2	6	0	0,33	6.466	5.674	0	12.140	14.250	13.899	0	28.149	11.693	51.983	50.839	0	0	50.839			1.143	0,00		5.465	6.608	
31	SES	895	953	207	0,77	952.363	789.253	122.441	1.864.057	2.508.636	2.051.182	343.847	4.903.665	2.032.713	8.800.435	7.554.870	1.274.431	11.834	0	8.841.135	-40.700	0,12			665.942	706.642	
45	AGEHAB	50	9	2	4,55	38.313	4.959	259	43.532	111.367	0	0	111.367	13.605	168.504	57.258	5.865	0	63.123			877.641	3,15	103.344	980.985		
46	AGRAER	355	125	33	2,25	534.734	121.009	19.964	675.708	1.216.237	0	0	1.216.237	301.323	2.193.268	1.115.735	198.374	1.518	0	1.315.627					457.830	2.446.369	
47	AGESUL	244	589	381	0,25	193.010	506.177	174.830	874.017	464.454	1.288.644	507.396	2.260.494	1.538.571	4.673.082	4.745.611	1.914.786	1.223	0	6.661.621	-1.988.539	5,85					
48	IAGRO	440	321	111	1,02	615.665	485.841	69.570	1.171.076	1.402.492	1.136.040	182.544	2.721.077	1.078.561	4.970.714	4.119.339	675.230	2.132	0	4.796.701			174.013	0,62	534.285	708.298	
50	AGEPEN	1.901	506	126	3,01	2.090.429	615.476	67.472	2.773.377	5.028.045	0	0	5.028.045	1.422.873	9.224.295	5.539.347	705.000	26.327	0	6.270.674			2.953.621	10,59	587.154	3.540.774	
51	AGEMS	26	1	3	6,50	26.183	451	842	27.476	106.379	0	0	106.379	6.264	140.119	8.075	11.470	0	0	19.545			120.574	0,43	16	120.590	
71	FUNDESORTE	3	9	4	0,23	1.428	4.832	752	7.011	6.592	14.339	4.054	24.984	15.936	47.932	53.609	15.677	0	69.287		-21.355	0,06			939	22.294	
72	FCMS	67	30	14	1,52	59.550	15.165	2.418	77.132	149.316	0	0	149.316	47.011	273.460	163.794	40.603	0	204.397			69.063	0,25	8.306	77.369		
75	AGEPREV	2	0	0	0,00	1.209	0	0	1.209	10.378	0	0	10.378	0	11.587	0	0	0	0	0			11.587	0,04	0	11.587	
77	UEMS	1.059	160	32	5,52	2.031.884	265.086	25.395	2.322.365	4.396.070	0	0	4.396.070	559.259	7.277.694	2.200.662	231.734	0	2.432.396			4.845.298	17,37	339.115	5.184.414		
83	DETRAN	604	228	80	1,96	452.214	150.074	24.684	626.971	1.220.552	0	0	1.220.552	422.817	2.270.340	1.538.082	302.717	1.180	0	1.841.979			428.361	1,54	86.284	514.645	
84	JUCEMS	54	20	3	2,35	46.629	16.768	1.684	65.081	103.211	0	0	103.211	41.680	209.972	163.737	17.483	0	181.219			28.753	0,10	5.491	34.244		
90	IMASUL	236	61	19	2,95	355.368	62.720	12.451	430.540	823.417	0	0	823.417	164.460	1.418.417	590.727	123.498	817	0	715.043			703.374	2,52	53.630	757.004	
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.750	3.324	0	10.074	2.731	13.829	11.872	0	0	11.872			1.957	0,01	0	1.957		
92	FUNDTUR	19	5	4	2,11	21.591	2.576	109	24.276	57.888	0	0	57.888	7.756	89.920	27.489	6.231	0	33.720			56.199	0,20	546	56.745		
94	FUNSAU	1.881	227	49	6,82	2.262.760	71.853	15.974	2.350.587	6.101.270	0	0	6.101.270	272.851	8.724.708	986.907	186.239	6.381	0	1.179.526			7.545.181	27,05	51.144	7.596.326	
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	178.154	0	0	178.154	24.106	290.714	84.290	17.482	914	0	102.687			188.027	0,67	5.137	193.164	
97	ESCOLAGOV	1	0	0	0,00	1.153	0	0	1.153	3.776	0	0	3.776	0	4.929	0	0	0	0	0			4.929	0,02	0	4.929	
98	FUNTRAB	39	83	11	0,41	27.878	46.581	825	75.284	62.698	131.841	5.476	200.016	117.739	393.040	488.862	22.258	681	0	511.801	-118.761	0,35			28.146	146.907	
114	CGE	78	12	4	4,88	210.728	34.512	3.215	248.454	468.918	0	0	468.918	68.820	786.192	271.099	28.118	0	299.217			486.975	1,75	45.195	532.169		
120	SEMADESC	16	39	11	0,32	31.121	40.499	5.037	76.657	83.407	105.225	14.133	202.766	100.695	380.119	382.404	55.402	0	437.806		-57.687	0,17			31.909	89.597	
121	SETESC	1	0	0	0,00	2.988	0	0	2.988	14.611	0	0	14.611	0	17.599	0	0	0	0	0			17.599	0,06	0	17.599	
Total Geral		26.785	22.749	4.417	0,99	34.742.900	31.538.709	4.267.393	70.549.002	80.998.619	70.114.287	9.707.795	160.820.701	70.850.678	302.220.381	271.780.825	39.209.293	235.882	2.908.547	308.317.452	-33.991.830	100,00	27.894.759	100,00	38.231.734	100.118.323	14.415.860
AL	Assembleia Legis	137	456	132	0,23	313.636	1.069.690	156.466	1.539.792	627.273	2.139.379	312.931	3.079.583	2.361.162	6.980.537	8.842.818	1.442.618	0	0	10.285.436	-3.304.899	75,01			1.225.734	4.530.633	
DP	Defensoria Públi	375	68	23	4,12	1.263.980	273.255	72.254	1.609.490	2.527.961	0	0	2.527.961	615.033	4.752.483	2.109.694	560.123	0	2.669.818			2.082.665	28,48	536.385	2.439.050		
MP	Ministério Públic	663	105	63	3,95	2.044.130	461.457	208.054	2.713.640	4.088.722	0	0	4.088.722	1.197.385	7.999.747	3.590.229	1.616.069	0	5.206.298			2.793.449	38,20	596.445	3.389.894		
TC	Tribunal de Cont	248	333	74	0,61	744.228	1.034.687	134.460	1.913.375	1.488.456	2.267.706	304.830	4.060.992	2.111.940	8.086.307	8.098.950	1.088.677	0	9.187.628		-1.101.320	24,99			1.277.876	2.379.196	
TJ	Tribunal de Justi	3.663	1.274	284	2,35	7.354.751	3.172.028	519.830	11.046.610	14.708.529	0	0	14.708.529	6.895.719	32.650.858	25.819.287	4.394.136	0	30.213.423			2.437.434	33,33	3.768.836	6.206.271		
Outros Poderes		5.086	2.236	576	1,81	11.720.726	6.011.116	1.091.064	18.822.906	23.440.941	4.407.085	617.761	28.465.787	13.181.239	60.469.932	48.460.978	9.101.624	0	57.562.602		-4.406.219	100,00	7.313.549	100,00	7.225.276	18.945.044	
Total Geral		31.871	24.985	4.993	1,06	46.463.626	37.549.826	5.358.457	89.371.909	104.439.560	74.521.372	10.325.556	189.286.487	84.031.917	362.690.313	320.241.803	48.310.917	235.882	2.908.547	365.880.054	-38.398.049		35.208.308		45.457.010	119.063.367	14.415.860