

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
FOLHA DE SETEMBRO/2025

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade				Cota Servidor				Cota Patronal				Total de Receitas	Despesas												
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destques	Total							
2	ENCARGOS	0	62	124	0,00	0	75.686	102.037	177.724	0	187.535	265.308	452.843	384.158	1.014.725	677.869	968.030	0	0	1.645.900	-631.175	1,86				129.612	760.787
6	AEM-MS	59	13	11	2,46	59.600	11.000	4.005	74.605	175.899	0	0	175.899	35.530	286.035	103.442	49.520	1.518	0	154.480						12.485	144.039
10	SEGOV	148	81	18	1,49	326.080	82.115	11.767	419.962	780.831	0	0	780.831	198.791	1.399.583	739.654	118.228	1.458	0	859.340						89.351	629.594
13	PE	111	44	14	1,91	519.744	124.421	28.449	672.614	1.225.294	0	0	1.225.294	279.392	2.177.301	1.021.921	231.789	0	46.475	1.207.236						174.131	1.144.196
20	SEFAZ	785	1.235	582	0,43	3.610.076	5.184.366	2.040.167	10.834.610	9.032.948	11.176.707	4.344.062	24.553.717	12.789.255	48.177.582	41.451.372	16.274.835	69.202	2.267.657	55.527.751	-7.350.169	21,61				7.722.083	15.072.253
24	SAD	997	250	102	2,83	714.935	198.233	41.184	954.352	2.362.308	0	0	2.362.308	547.932	3.864.592	1.915.234	469.510	1.862	0	2.386.606						200.285	1.678.271
25	SED	13.084	15.849	1.909	0,74	13.702.172	19.412.761	864.890	33.979.823	30.358.582	46.821.478	2.583.228	79.763.287	41.022.601	154.765.711	168.724.118	9.749.927	74.010	0	178.548.055	-23.782.344	69,93				23.035.261	46.817.605
26	SEAD	651	208	28	2,76	373.580	63.951	7.489	445.020	850.863	0	0	850.863	215.945	1.511.828	848.211	102.279	1.399	0	951.889						46.307	606.246
27	SEIUSP	2.894	1.609	530	1,35	5.398.193	3.139.411	618.307	9.155.912	11.679.479	7.187.224	1.457.746	20.324.449	7.125.610	36.605.970	26.155.653	5.412.577	33.423	594.515	31.007.138						3.811.086	9.409.919
30	SEILOG	2	6	0	0,33	6.466	5.674	0	12.140	14.250	13.899	0	28.149	51.983	50.839	0	0	0	0	50.839						5.465	6.608
31	SES	894	954	207	0,77	951.796	792.519	122.441	1.866.756	2.507.238	2.058.988	343.847	4.910.073	2.032.713	8.809.542	7.582.749	1.274.431	11.834	0	8.869.014	-59.472	0,17				665.942	725.414
45	AGEHAB	50	9	2	4,55	38.313	4.959	259	43.532	111.367	0	0	111.367	13.605	168.504	57.258	5.865	0	0	63.123						2.490	107.871
46	AGRAER	355	125	33	2,25	534.734	121.009	19.964	675.708	1.216.237	0	0	1.216.237	301.323	2.193.268	1.115.735	198.374	1.518	0	1.315.627						103.344	980.985
47	AGESUL	244	589	381	0,25	193.010	506.177	174.830	874.017	464.454	1.288.644	507.396	2.260.494	1.538.571	4.673.082	4.745.611	1.914.786	1.223	0	6.661.621	-1.988.539	5,85				457.830	2.446.369
48	AGRO	440	321	111	1,02	615.665	485.841	69.570	1.171.076	1.402.492	1.136.040	182.544	2.721.077	1.078.561	4.970.714	4.119.339	675.230	2.132	0	4.796.701						534.285	708.298
50	AGEPEN	1.901	506	126	3,01	2.090.429	615.476	67.472	2.773.377	5.028.045	0	0	5.028.045	1.422.873	9.224.295	5.539.347	705.000	26.327	0	6.270.674						587.154	3.540.774
51	AGEMS	26	1	4	5,20	26.183	451	1.239	27.873	106.379	0	0	106.379	6.264	140.515	8.075	19.159	0	0	27.234						16	113.297
71	FUNDESPORTE	3	9	4	0,23	1.428	4.832	752	7.011	6.592	14.339	4.054	24.984	15.936	47.932	53.609	15.677	0	0	69.287	-21.355	0,06				939	22.294
72	FCMS	67	30	14	1,52	59.550	15.165	2.418	77.132	149.316	0	0	149.316	47.011	273.460	163.794	40.603	0	0	204.397						8.306	77.369
75	AGEPREV	2	0	0	0,00	1.209	0	0	1.209	10.378	0	0	10.378	0	11.587	0	0	0	0	11.587						0	11.587
77	UEMS	1.058	160	32	5,51	2.029.487	265.086	25.395	2.319.968	4.391.333	0	0	4.391.333	559.259	7.270.561	2.200.662	231.734	0	0	2.432.396						339.115	5.177.280
83	DETRAN	604	228	80	1,96	452.214	150.074	24.684	626.971	1.220.552	0	0	1.220.552	422.817	2.270.340	1.538.082	302.717	1.180	0	1.841.979						86.284	514.645
84	JUCEMS	54	20	3	2,35	46.629	16.768	1.684	65.081	103.211	0	0	103.211	41.680	209.972	163.737	17.483	0	0	181.219						5.491	34.244
90	IMASUL	236	61	19	2,95	355.368	62.720	12.451	430.540	823.417	0	0	823.417	164.460	1.418.417	590.727	123.498	817	0	715.043						53.630	757.004
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.750	3.324	0	10.074	2.731	13.829	11.872	0	0	11.872							0	1.957
92	FUNDTUR	19	5	4	2,11	21.591	2.576	109	24.276	57.888	0	0	57.888	7.756	89.920	27.489	6.231	0	0	33.720						546	56.745
94	FUNSAU	1.880	227	49	6,81	2.262.028	71.853	15.974	2.349.854	6.099.805	0	0	6.099.805	272.851	8.722.510	986.907	186.239	6.381	0	1.179.526						51.144	7.594.128
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	178.154	0	0	178.154	24.106	290.714	84.290	17.482	914	0	102.687						5.137	193.164
97	ESCOLA GOV	1	0	0	0,00	1.153	0	0	1.153	3.776	0	0	3.776	0	4.929	0	0	0	0	4.929						0	4.929
98	FUNTRAB	39	83	11	0,41	27.878	46.581	825	75.284	62.698	131.841	5.476	200.016	117.739	393.040	488.862	22.258	681	0	511.801	-118.761	0,35				28.146	146.907
114	CGE	78	12	4	4,88	210.728	34.512	3.215	248.454	468.918	0	0	468.918	68.820	786.192	271.099	28.118	0	0	299.217						45.195	532.169
120	SEMADESC	16	39	11	0,32	31.121	40.499	5.037	76.657	83.407	105.225	14.133	202.766	100.695	380.119	382.404	55.402	0	0	437.806	-57.687	0,17				31.909	89.597
121	SETESC	1	0	0	0,00	2.988	0	0	2.988	14.611	0	0	14.611	0	17.599	0	0	0	0	17.599						0	17.599
Total Geral		26.784	22.751	4.418	0,99	34.744.029	31.543.338	4.267.790	70.555.157	80.997.473	70.125.245	9.707.795	160.830.512	70.850.678	302.236.348	271.819.962	39.216.982	235.882	2.908.647	308.364.178	-34.009.503	100,00	27.881.672	100,00	38.232.970	100.124.146	14.415.860
AL	Assembleia Legis	137	456	132	0,23	313.636	1.069.690	156.466	1.539.792	627.273	2.139.379	312.931	3.079.583	2.361.162	6.980.537	8.842.818	1.442.618	0	0	10.285.436	-3.304.899	75,01				1.225.734	4.530.633
DP	Defensoria Púbil	375	68	23	4,12	1.263.980	273.255	72.254	1.609.490	2.527.961	0	0	2.527.961	615.033	4.752.483	2.109.694	560.123	0	0	2.669.818						356.385	2.439.050
MP	Ministério Púbil	663	105	63	3,95	2.044.130	461.457	208.054	2.713.640	4.088.722	0	0	4.088.722	1.197.385	7.999.747	3.590.229	1.616.069	0	0	5.206.298						596.445	3.389.894
TC	Tribunal de Cont	248	333	74	0,61	744.228	1.034.687	134.460	1.913.375	1.488.456	2.267.706	304.830	4.060.992	2.111.940	8.086.307	8.098.950	1.088.677	0	0	9.187.628	-1.101.320	24,99				1.277.876	2.379.196
TJ	Tribunal de Justi	3.663	1.274	284	2,35	7.354.751	3.172.028	519.830	11.046.610	14.708.529	0	0	14.708.529	6.895.719	32.650.858	25.819.287	4.394.136	0	0	30.213.423						3.768.836	6.205.271
Outros Poderes		5.086	2.236	576	1,81	11.720.726	6.011.116	1.091.064	18.822.906	23.440.941	4.407.085	617.761	28.465.787	13.181.239	60.469.932	48.46											