

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
FOLHA DE AGOSTO/2025

ÓRGÃO		Físico			Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024	
		Quantidade			Cota Servidor				Cota Patronal				Total de Receitas	Despesas													
UG	SIGLA	Ativos	Aposent ados	Pension istas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas		Total	Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidad	Destaques	Total						
2	ENCARGOS	0	62	124	0,00	0	78.878	102.037	180.916	0	193.919	265.828	459.747	393.460	1.034.123	702.026	968.226	0	0	1.670.252	-636.128	1,81		133.049	769.178		
6	AEM-MS	59	13	11	2,46	59.524	11.000	4.005	74.528	174.407	0	0	174.407	35.530	284.466	103.442	49.520	1.518	0	154.480			129.986	0,46	12.485	142.471	
10	SEGOV	147	81	18	1,48	326.581	82.713	11.979	421.273	780.807	0	0	780.807	197.955	1.400.035	742.804	120.046	1.458	0	864.308			535.727	1,91	93.395	629.122	
13	PGE	111	44	15	1,88	519.731	124.421	29.288	673.440	1.221.870	0	0	1.221.870	282.735	2.178.046	1.021.921	240.023	0	47.195	1.214.750			963.296	3,44	174.534	1.137.831	
20	SEFAZ	785	1.236	581	0,43	3.614.807	5.187.887	2.040.367	10.843.061	8.678.146	11.201.857	4.346.689	24.226.692	12.797.695	47.867.448	41.535.387	16.268.800	70.769	2.269.500	55.605.456	-7.738.008	21,97		7.752.926	15.490.935		
24	SAD	997	248	102	2,85	716.237	198.117	41.434	955.788	2.197.997	0	0	2.197.997	547.287	3.701.073	1.908.058	471.598	2.656	0	2.382.312			1.318.761	4,71	200.181	1.518.942	
25	SED	13.147	15.848	1.889	0,74	13.474.671	19.333.326	852.899	33.660.897	29.762.116	46.765.903	2.561.135	79.089.154	40.963.260	153.713.310	168.586.050	9.694.396	78.687	0	178.359.133	-24.645.822	69,97		23.026.124	47.671.946		
26	SEAD	654	205	27	2,82	376.251	63.390	7.276	446.918	856.535	0	0	856.535	215.349	1.518.802	838.847	98.643	1.399	0	938.890			579.912	2,07	46.167	626.079	
27	SEIUSP	2.915	1.610	529	1,36	5.427.344	3.132.564	621.530	9.181.438	11.752.786	7.175.350	1.462.364	20.390.500	7.113.851	36.685.789	26.125.710	5.408.218	34.941	587.957	30.980.911			5.704.878	20,39	3.839.531	9.544.409	
30	SEIOLOG	2	6	0	0,33	6.321	5.674	0	11.996	13.961	13.899	0	27.860	12.148	52.004	50.839	0	0	50.839			1.164	0,00	5.465	6.629		
31	SES	896	953	206	0,77	958.147	790.178	116.943	1.865.268	2.539.539	2.055.282	337.273	4.932.094	2.035.337	8.832.699	7.571.041	1.255.855	10.987	0	8.837.883	-5.184	0,01		661.457	666.641		
45	AGEHAB	50	9	1	5,00	38.313	4.959	0	43.272	110.997	0	0	110.997	13.605	167.874	57.258	1.895	0	59.153			108.721	0,39	2.490	111.211		
46	AGRAER	354	125	31	2,27	533.595	121.979	19.656	675.230	1.218.220	0	0	1.218.220	298.970	2.192.420	1.116.042	192.541	1.518	0	1.310.101			882.319	3,15	104.996	987.315	
47	AGESUL	247	591	382	0,25	195.060	500.228	175.836	871.124	469.471	1.295.222	509.701	2.274.394	1.539.881	4.685.399	4.763.403	1.924.812	1.223	0	6.689.438	-2.004.039	5,69		458.622	2.462.661		
48	IAGRO	443	318	109	1,04	619.933	477.190	64.880	1.161.463	1.425.885	1.114.913	171.973	2.712.772	1.082.275	4.956.509	4.045.153	642.112	2.132	0	4.689.396			267.113	0,95	516.538	783.651	
50	AGEPEN	1.908	498	126	3,06	2.096.927	604.520	65.198	2.766.645	5.052.473	0	0	5.052.473	1.414.960	9.234.078	5.441.420	718.655	26.327	0	6.186.402			3.047.676	10,89	578.117	3.625.793	
51	AGEMS	26	1	4	5,20	26.183	451	1.239	27.873	106.379	0	0	106.379	6.264	140.515	8.075	19.159	0	27.234			113.281	0,40	16	113.297		
71	FUNDESPORTE	3	9	4	0,23	1.428	4.832	752	7.011	6.592	14.339	4.054	24.984	15.936	47.932	53.609	15.677	0	69.287	-21.355	0,06		939	22.294			
72	FCMS	68	30	14	1,55	59.805	15.165	2.418	77.387	150.986	0	0	150.986	47.011	275.385	163.794	40.603	0	204.397			70.987	0,25	8.306	79.294		
75	AGEPREV	2	0	0	0,00	1.209	0	0	1.209	10.378	0	0	10.378	0	11.587	0	0	0	0	0			11.587	0,04	0	11.587	
77	UEMS	1.058	158	32	5,57	2.029.955	264.731	25.395	2.320.082	4.379.248	0	0	4.379.248	560.504	7.259.834	2.199.828	231.734	0	2.431.562			4.828.272	17,25	341.141	5.169.413		
83	DETRAN	606	229	78	1,97	452.096	150.692	24.213	627.001	1.228.520	0	0	1.228.520	422.252	2.277.774	1.540.500	296.653	1.180	0	1.838.333			439.441	1,57	87.357	526.798	
84	JUCEMS	54	20	3	2,35	46.629	16.768	1.684	65.081	104.236	0	0	104.236	41.680	210.997	163.737	17.483	0	181.219			29.778	0,11	5.491	35.268		
90	IMASUL	239	61	19	2,99	357.313	62.720	12.451	432.485	831.691	0	0	831.691	176.596	1.440.771	590.727	123.498	817	0	715.043			725.728	2,59	53.630	779.359	
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.750	3.324	0	10.074	2.731	13.829	11.872	0	0	11.872			1.957	0,01	0	1.957		
92	FUNDTUR	19	5	4	2,11	21.615	2.576	109	24.299	58.030	0	0	58.030	7.756	90.085	27.489	6.231	0	33.720			56.364	0,20	546	56.910		
94	FUNSAU	1.886	226	49	6,86	2.262.914	71.576	17.336	2.351.826	6.037.648	0	0	6.037.648	265.875	8.655.350	983.059	196.869	6.381	0	1.186.309			7.469.041	26,69	52.374	7.521.415	
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	178.312	0	0	178.312	23.618	290.384	84.290	17.482	3.038	0	104.811			185.573	0,66	5.137	190.710	
97	ESCOLA GOV	1	0	0	0,00	1.153	0	0	1.153	3.776	0	0	3.776	0	4.929	0	0	0	0	0			4.929	0,02	0	4.929	
98	FUNTRAB	40	83	11	0,43	28.128	46.595	825	75.548	63.199	131.869	5.476	200.544	117.797	393.889	488.971	22.258	681	0	511.910	-118.021	0,34		28.153	146.174		
114	CGE	79	12	4	4,94	211.280	34.512	3.215	249.006	469.749	0	0	469.749	68.820	787.575	271.099	28.118	0	299.217			488.358	1,75	45.195	533.553		
120	SEMADESC	16	39	11	0,32	31.703	40.499	5.037	77.240	84.925	105.225	14.133	204.284	101.111	382.634	382.404	55.402	0	437.806	-55.172	0,16		31.909	87.081			
121	SETESC	1	0	0	0,00	2.988	0	0	2.988	14.611	0	0	14.611	0	17.599	0	0	0	0	0			17.599	0,06	0	17.599	
Total Geral		26.898	22.735	4.389	0,99	34.576.982	31.436.763	4.249.179	70.262.925	79.990.242	70.071.103	9.678.625	159.739.970	70.802.251	300.805.146	271.578.858	39.126.507	245.713	2.904.652	308.046.426	-35.223.730	100,00	27.982.450	100,00	38.266.273	101.472.453	14.415.860
AL	Assembleia Legis	137	456	131	0,23	301.069	1.070.077	154.729	1.525.875	602.138	2.140.155	309.458	3.051.751	2.353.551	6.931.177	8.840.115	1.425.807	0	0	10.265.922	-3.334.745	75,09		1.235.635	4.570.380		
DP	Defensoria Púbili	365	68	23	4,01	1.252.831	272.786	72.254	1.597.871	2.505.663	0	0	2.505.663	614.220	4.717.754	2.113.932	560.123	0	0	2.674.056			2.043.698	27,41	354.842	2.398.540	
MP	Ministério Púbili	661	105	63	3,93	2.037.586	462.481	208.054	2.708.120	4.075.076	0	0	4.075.076	1.197.385	7.980.581	3.589.951	1.616.069	0	0	5.206.020			2.774.560	37,21	605.581	3.380.141	
TC	Tribunal de Cont	248	332	73	0,61	745.149	1.034.722	136.016	1.915.888	1.490.298	2.262.691	308.367	4.061.356	2.098.682	8.075.926	8.081.040	1.101.310	0	0	9.182.350	-1.106.424	24,91		1.293.532	2.399.956		
TJ	Tribunal de Justi	3.653	1.265	283	2,36	7.341.188	3.146.298	517.567	11.005.054	14.681.403	0	0	14.681.403	6.932.897	32.619.354	25.614.956	4.366.432	0	0	29.981.388			2.637.966	35,38	3.731.093	6.369.059	
Outros Poderes		5.064	2.226	573	1,81	11.677.824	5.986.364	1.088.621	18.752.808	23.354.578	4.402.846	617.825	28.375.248	13.196.734	60.324.791	48.239.994	9.069.741	0	0	57.309.735	-4.441.169	100,00	7.456.224	100,00	7.220.683	19.118.076	