

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
 FOLHA DE JULHO/2025

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade				Cota Servidor				Cota Patronal				Artigo 122 (23%)	Total de Receitas												
UG	SIGLA	Ativos	Aposent ados	Pension istas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destacues							
2	ENCARGOS	0	63	125	0,00	0	79.454	102.508	181.962	0	196.626	267.537	464.163	397.545	1.043.670	734.846	975.852	0	0	1.710.697	-667.027	1,90			133.021	800.048	
6	AEM-MS	59	13	11	2,46	59.639	11.000	4.005	74.644	175.138	0	0	175.138	35.530	285.312	103.442	49.520	1.518	0	154.480				130.832	0,46	12.485	143.317
10	SEGOV	146	81	17	1,49	324.943	82.713	11.767	419.423	778.741	0	0	778.741	198.003	1.396.167	742.804	116.410	1.458	0	860.672				535.495	1,89	93.395	628.890
13	PGE	111	44	15	1,88	519.123	124.421	31.323	674.867	1.209.020	0	0	1.209.020	283.483	2.167.371	1.021.921	254.558	0	47.195	1.229.284			938.086	3,32	177.972	1.116.058	
20	SEFAZ	786	1.238	580	0,43	3.613.058	5.212.194	2.027.552	10.852.804	8.655.567	11.233.340	4.323.096	24.212.004	12.806.628	47.871.435	41.673.267	16.172.177	69.202	2.272.494	55.642.152	-7.770.717	22,09			7.784.515	15.555.232	
24	SAD	997	250	101	2,84	715.644	198.117	41.146	954.907	2.429.073	0	0	2.429.073	550.050	3.934.030	1.909.605	468.838	1.068	0	2.379.511			1.554.519	5,50	200.566	1.755.085	
25	SED	13.194	15.823	1.880	0,75	13.452.863	19.354.032	852.801	33.659.696	29.743.287	46.730.098	2.547.137	79.020.522	40.887.963	153.568.181	168.415.913	9.611.371	73.847	0	178.101.131	-24.532.950	69,74			23.088.286	47.621.235	
26	SEAD	654	205	27	2,82	376.245	63.251	7.276	446.773	851.567	0	0	851.567	215.893	1.514.233	836.258	98.643	1.399	0	936.300				577.933	2,04	46.167	624.100
27	SEJUSP	2.928	1.606	526	1,37	5.442.087	3.134.444	620.153	9.196.683	11.756.519	7.166.165	1.460.649	20.383.333	7.102.196	36.682.212	26.081.205	5.391.837	33.423	576.678	30.929.787			5.752.425	20,35	3.846.622	9.599.046	
30	SEILOG	2	7	0	0,29	6.091	5.764	0	11.855	13.501	14.503	0	28.004	12.953	52.812	52.816	0	0	52.816		-4	0,00			5.465	5.469	
31	SES	898	953	206	0,77	957.268	793.208	119.453	1.869.929	2.545.137	2.054.970	337.522	4.937.628	2.026.067	8.833.624	7.583.311	1.255.531	10.450	0	8.849.292	-15.668	0,04			674.261	689.930	
45	AGEHAB	50	9	1	5,00	38.784	4.959	0	43.744	112.152	0	0	112.152	13.915	169.811	57.258	1.895	0	59.153				110.658	0,39	2.490	113.148	
46	AGRAER	355	126	28	2,31	533.986	124.432	15.060	673.477	1.229.554	0	0	1.229.554	299.090	2.202.121	1.141.979	156.372	1.518	0	1.299.869			902.252	3,19	100.678	1.002.931	
47	AGESUL	247	589	378	0,26	195.177	511.612	174.779	881.568	469.500	1.298.739	506.319	2.274.558	1.540.944	4.697.069	4.784.755	1.909.158	1.223	0	6.695.136	-1.998.067	5,68			458.699	2.456.765	
48	IAGRO	443	317	109	1,04	622.829	476.291	65.617	1.164.737	1.429.180	1.118.112	173.447	2.720.739	1.085.652	4.971.128	4.055.885	647.526	2.132	0	4.705.543			265.585	0,94	521.619	787.204	
50	AGEPEN	1.909	495	124	3,08	2.101.805	600.822	69.610	2.772.236	5.053.070	0	0	5.053.070	1.410.321	9.235.627	5.408.076	716.079	27.845	0	6.152.000			3.083.627	10,91	578.568	3.662.195	
51	AGENS	26	1	4	5,20	26.183	451	1.239	27.873	107.601	0	0	107.601	6.264	141.738	8.075	19.199	0	0	27.234			114.504	0,41	16	114.520	
71	FUNDESORTE	3	9	4	0,23	1.428	4.832	1.177	7.437	6.592	14.339	4.054	24.984	15.936	48.357	53.609	15.677	0	0	69.287	-20.930	0,06			939	21.869	
72	FCMS	68	30	14	1,55	59.993	15.165	2.418	77.575	152.335	0	0	152.335	47.011	276.922	163.794	40.603	0	204.397			72.524	0,26	8.306	80.831		
75	AGEPREV	2	0	0	0,00	1.209	0	0	1.209	10.378	0	0	10.378	0	11.587	0	0	0	0	0			11.587	0,04	0	11.587	
77	UEMS	1.037	159	32	5,43	2.003.805	265.702	25.395	2.294.902	4.318.372	0	0	4.318.372	552.405	7.165.678	2.205.242	231.734	0	2.436.976			4.728.702	16,73	345.883	5.074.585		
83	DETRAN	609	228	78	1,99	454.263	150.589	24.186	629.037	1.238.964	0	0	1.238.964	422.970	2.290.971	1.538.719	295.981	1.180	0	1.835.880			455.091	1,61	87.341	542.432	
84	JUCEMS	54	20	3	2,35	46.604	16.768	1.684	65.055	103.979	0	0	103.979	41.680	210.715	163.737	17.483	0	181.219			29.495	0,10	5.491	34.986		
90	IMASUL	238	61	19	2,98	356.566	70.186	12.881	439.633	828.441	0	0	828.441	164.607	1.432.681	640.421	126.569	817	0	767.807			664.873	2,35	64.993	729.866	
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.750	3.324	0	10.074	2.731	13.829	11.872	0	0	11.872			1.957	0,01	0	1.957		
92	FUNDTUR	18	5	4	2,00	21.571	2.576	109	24.255	56.766	0	0	56.766	7.756	88.777	27.489	6.231	0	33.720			55.057	0,19	546	55.603		
94	FUNSAU	1.890	225	44	7,03	2.274.097	72.270	15.674	2.362.042	6.110.302	0	0	6.110.302	265.875	8.738.219	973.990	175.608	6.381	0	1.155.979			7.582.240	26,82	51.873	7.634.113	
95	FERTEL	85	14	5	4,47	79.682	7.597	1.175	88.454	180.225	0	0	180.225	23.618	292.297	84.290	17.482	914	0	102.687			189.610	0,67	5.137	194.747	
97	ESCOLAGOV	1	0	0	0,00	1.153	0	0	1.153	3.776	0	0	3.776	0	4.929	0	0	0	0	0			4.929	0,02	0	4.929	
98	FUNTRAB	42	82	11	0,45	29.067	46.325	1.350	76.742	65.398	130.904	6.525	202.827	117.307	396.876	485.194	26.283	681	0	512.159	-115.283	0,33			28.724	144.007	
114	CGE	79	12	4	4,94	211.569	34.512	3.215	249.296	469.867	0	0	469.867	68.820	787.983	271.099	28.118	0	299.217			488.766	1,73	45.195	533.960		
120	SEMADESC	16	39	11	0,32	31.703	40.499	5.290	77.492	84.925	105.225	14.639	204.790	100.695	382.978	382.404	57.208	0	439.613		-56.635	0,16			32.252	88.887	
121	SETESC	1	0	0	0,00	2.988	0	0	2.988	15.142	0	0	15.142	0	18.130	0	0	0	0	0			18.130	0,06	0	18.130	
Total Geral		26.948	22.705	4.361	1,00	34.561.422	31.505.209	4.238.842	70.305.473	80.210.819	70.066.345	9.640.924	159.918.089	70.703.907	300.927.469	271.613.277	38.883.904	235.058	2.896.367	307.835.872	-35.177.280	100,00	28.268.877	100,00	38.401.504	101.847.661	14.415.860
AL - Assembleia Legis		138	457	130	0,24	301.993	1.070.612	150.402	1.523.007	603.987	2.141.223	300.804	3.046.015	2.355.960	6.924.982	8.842.414	1.390.415	0	0	10.232.829	-3.307.848	75,65			1.237.649	4.545.497	
DP - Defensoria Públi		365	68	23	4,01	1.249.158	272.928	72.254	1.594.340	2.498.315	0	0	2.498.315	614.220	4.706.876	2.110.397	560.123	0	2.670.521			2.036.355	23,65	355.131	2.391.486		
MP - Ministério Públi		661	105	63	3,93	2.029.168	462.481	208.054	2.699.702	4.058.335	0	0	4.058.335	1.190.592	7.948.629	3.589.951	1.616.069	0	0	2.026.020			2.742.609	31,85	605.581	3.348.190	
TC - Tribunal de Cont		248	332	72	0,61	745.266	1.035.147	128.493	1.908.907	1.490.533	2.262.676	292.241	4.045.450	2.105.386	8.059.743	8.080.987	1.043.717	0	9.124.704		-1.064.961	24,35			1.289.335	2.354.296	
TJ - Tribunal de Justi		3.662	1.260	281	2,38	7.868.592	3.270.106	454.400	11.593.099	15.736.596	0	0	15.736.596	6.645.118	33.974.812	26.329.218	3.813.814	0	30.143.031			3.831.781	44,50	3.906.968	7.738.749		
Outros Poderes		5.074	2.222	569	1,82	12.194.178	6.111.274	1.013.603	19.319.055	24.387.766	4.403.900	593.045	29.384.711	12.911.275	61.615.041	48.952.967	8.424.138	0	0	57.377.105	-4.372.808	100,00	8.610.745	100,00	7.394.664	20.378.217	
Total Geral		32.022	24.927	4.930	1,07	46.755.599	37.616.483	5.252.446	89.624.528	104.598.585	74.470.245	10.233.969	189.302.800	83.615.183	362.542.510	320.566.244	47.308.042	235.058	2.896.367	365.212.977	-39.550.089		36.879.621		45.796.167	122.225.878	