

FOLHA DE JULHO/2025

AL	Assembleia Legis	138	457	130	0,24	301.993	1.070.612	150.402	1.523.007	603.987	2.141.223	300.804	3.046.015	2.355.960	6.924.982	8.842.414	1.390.415	0	0	10.232.829	-3.307.848	75,65			1.237.649	4.545.497
TJ	Tribunal de Justiça	3.662	1.260	281	2,38	7.868.592	3.270.106	454.400	11.593.099	15.736.596	0	0	15.736.596	6.645.118	33.974.812	26.329.218	3.813.814	0	0	30.143.031			3.831.781	44,50	3.906.968	7.738.749
DP	Defensoria Pública	365	68	23	4,01	1.249.158	272.928	72.254	1.594.340	2.498.315	0	0	2.498.315	614.220	4.706.876	2.110.397	560.123	0	0	2.670.521			2.036.355	23,65	355.131	2.391.486
MP	Ministério Público	661	105	63	3,93	2.029.168	462.481	208.054	2.699.702	4.058.335	0	0	4.058.335	1.190.592	7.948.629	3.589.951	1.616.069	0	0	5.206.020			2.742.609	31,85	605.581	3.348.190
TC	Tribunal de Contas	248	332	72	0,61	745.266	1.035.147	128.493	1.908.907	1.490.533	2.262.676	292.241	4.045.450	2.105.386	8.059.743	8.080.987	1.043.717	0	0	9.124.704	-1.064.961	24,35			1.289.335	2.354.296
	Outros Poderes	5.074	2.222	569	1,82	12.194.178	6.111.274	1.013.603	19.319.055	24.387.766	4.403.900	593.045	29.384.711	12.911.275	61.615.041	48.952.967	8.424.138	0	0	57.377.105	-4.372.808	100,00	8.610.745	100,00	7.394.664	20.378.217