

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER

FOLHA DE MAIO/2025

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024	
		Quantidade				Cota Servidor				Cota Patronal				Total de Receitas														
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total	Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez	Destacues	Total								
2	ENCARGOS	0	63	126	0,00	0	77.348	103.432	180.780	0	191.400	268.960	460.360	380.094	1.021.234	697.036	983.001	0	0	1.680.036	-658.802	1,79			130.668	789.471		
6	AEM-MS	59	13	11	2,46	59.497	11.000	4.005	74.502	174.067	0	0	174.067	34.738	283.306	103.442	49.520	1.518	0	154.480				128.826	0,47	12.485	141.311	
10	SEGOV	146	82	17	1,47	324.712	83.771	11.053	419.535	780.946	0	0	780.946	195.249	1.395.731	748.842	117.123	1.458	0	867.424				528.307	1,93	96.622	624.929	
13	PGE	111	44	15	1,88	520.018	124.749	33.884	678.651	1.208.098	0	0	1.208.098	273.788	2.160.537	1.021.921	272.237	0	46.280	1.247.878				912.659	3,33	182.392	1.095.051	
20	SEFAZ	790	1.243	577	0,43	3.609.681	5.216.857	2.028.158	10.854.696	8.640.675	11.270.519	4.341.284	24.252.478	12.803.722	47.910.895	41.771.620	16.197.837	67.684	2.277.529	55.759.612	-7.848.717	21,30			7.836.746	15.685.462		
24	SAD	999	251	102	2,83	706.530	202.116	43.816	952.463	2.286.695	0	0	2.286.695	534.683	3.773.841	1.952.395	486.819	2.586	0	2.441.800				1.332.041	4,86	212.985	1.545.026	
25	SED	13.260	15.820	1.869	0,75	13.523.334	19.278.520	825.450	33.627.304	29.862.929	46.717.943	2.496.510	79.077.382	39.104.107	151.808.793	168.422.475	9.386.254	71.100	0	177.879.829	-26.071.035	70,74			23.186.880	49.257.916		
26	SEAD	660	205	27	2,84	376.762	60.596	7.486	444.845	856.018	0	0	856.018	206.662	1.507.525	834.191	100.442	1.399	0	936.032				571.493	2,09	47.006	618.499	
27	SEIUSP	2.951	1.603	522	1,39	5.472.173	3.125.563	614.611	9.212.347	11.785.564	7.161.514	1.448.025	20.395.104	6.838.388	36.445.839	26.066.281	5.340.077	30.387	579.467	30.857.278				5.588.561	20,40	3.857.462	9.446.023	
30	SEILOG	2	7	0	0,29	6.091	6.187	0	12.278	13.501	15.348	0	28.850	12.475	53.603	56.315	0	0	56.315		-2.713	0,01			5.490	8.202		
31	SES	894	954	206	0,77	949.783	781.642	119.438	1.850.863	2.637.311	2.052.850	338.399	5.028.560	1.950.883	8.830.305	7.581.714	1.253.092	11.263	0	8.846.069	-15.764	0,04			671.271	687.035		
45	AGEHAB	50	10	1	4,55	38.348	5.166	0	43.514	111.917	0	0	111.917	14.322	169.754	60.552	1.895	749	0	63.195				106.559	0,39	2.490	109.049	
46	AGRAER	355	127	28	2,29	534.271	123.222	15.060	672.552	1.218.826	0	0	1.218.826	298.731	2.190.109	1.156.745	156.372	-2.365	0	1.310.753				879.356	3,21	101.636	980.992	
47	AGESUL	248	596	376	0,26	195.353	513.773	173.736	882.862	469.172	1.305.728	503.610	2.278.510	1.491.085	4.652.457	4.809.541	1.893.650	1.223	0	6.704.415	-2.051.958	5,57			466.306	2.518.264		
48	IAGRO	446	317	108	1,05	624.794	477.682	65.047	1.167.522	1.436.299	1.122.107	170.717	2.729.123	1.038.879	4.935.524	4.074.474	643.578	2.132	0	4.720.184				215.340	0,79	526.360	741.700	
50	AGEPEN	1.911	493	120	3,12	2.104.364	590.513	66.868	2.761.745	5.043.299	0	0	5.043.299	1.337.387	9.142.430	5.386.040	686.983	27.845	0	6.100.868				3.041.563	11,10	78.463	3.620.026	
51	AGEMS	26	1	4	5,20	26.165	451	1.239	27.855	102.624	0	0	102.624	6.264	136.743	8.075	19.159	0	0	27.234				109.509	0,40	16	109.525	
71	FUNDESORTE	3	9	4	0,23	1.428	4.832	1.174	7.434	6.592	14.339	4.048	24.979	15.232	47.645	53.609	15.609	0	0	69.268	-21.623	0,06			66.619	0,24	939	22.562
72	FCMS	68	30	14	1,55	59.949	12.763	2.418	75.129	152.690	0	0	152.690	45.599	273.418	166.196	40.603	0	206.799						8.306	74.926		
75	AGEPREV	2	0	0	6,00	1.209	0	0	1.209	10.378	0	0	10.378	0	11.587	0	0	0	0	0				11.587	0,04	0	11.587	
77	UEMS	1.040	155	31	5,59	1.998.062	256.820	24.571	2.279.452	4.294.508	0	0	4.294.508	522.580	7.096.540	2.158.535	224.027	0	2.382.562					4.713.978	17,21	338.223	5.052.201	
83	DETRAN	611	229	76	2,00	456.803	149.037	23.984	629.824	1.242.182	0	0	1.242.182	405.918	2.277.924	1.543.234	289.027	1.180	0	1.833.442				444.482	1,62	93.696	538.178	
84	JUCEMS	54	20	3	2,35	46.524	16.768	1.684	64.975	103.370	0	0	103.370	40.124	208.469	163.737	17.483	0	181.219					27.249	0,10	5.491	32.740	
90	IMASUL	235	61	19	2,94	352.905	63.350	12.451	428.707	816.527	0	0	816.527	159.005	1.404.239	591.969	123.498	817	0	716.284				687.955	2,51	59.925	747.880	
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.750	3.324	0	10.074	2.731	13.829	11.872	0	0	0	11.872				1.957	0,01	0	1.957	
92	FUNDTUR	18	5	4	2,00	21.483	2.576	109	24.167	56.489	0	0	56.489	7.513	88.170	27.489	6.231	0	0	33.720				54.449	0,20	546	54.995	
94	FUNSAU	1.779	224	45	6,61	2.147.350	72.565	15.674	2.235.589	5.934.003	0	0	5.934.003	263.941	8.433.532	971.240	177.150	6.381	0	1.154.770				7.278.762	26,57	52.301	7.331.063	
95	FERTEL	85	14	5	4,47	79.221	7.597	1.175	87.993	177.127	0	0	177.127	23.213	288.332	84.290	17.482	1.829	0	103.601				184.731	0,67	5.137	189.868	
97	ESCOLAGOV	1	0	0	0,00	1.153	0	0	1.153	3.776	0	0	3.776	0	4.929	0	0	0	0	0				4.929	0,02	0	4.929	
98	FUNTRAB	42	82	10	0,46	29.248	48.353	476	78.077	65.550	135.809	4.353	205.712	114.831	398.620	502.432	17.945	681	0	521.058	-122.438	0,33			28.698	151.136		
114	CGE	79	12	4	4,94	211.923	33.654	3.215	248.792	470.890	0	0	470.890	60.223	779.905	264.972	28.118	0	293.090					486.815	1,78	43.746	530.561	
120	SEMADESC	16	39	11	0,32	31.623	40.499	5.256	77.378	84.743	105.225	14.571	204.539	97.022	378.939	382.404	57.263	0	439.668		-60.729	0,16			31.909	92.638		
121	SETESC	1	0	0	0,00	2.988	0	0	2.988	14.611	0	0	14.611	0	17.599	0	0	0	0	0				17.599	0,06	0	17.599	
Total Geral		26.942	22.710	4.335	1,00	34.513.744	31.388.992	4.205.469	70.108.206	80.068.127	70.096.107	9.590.476	159.754.710	68.279.388	298.142.304	271.673.639	38.602.526	227.869	2.903.276	307.600.758	-36.853.779	100,00	27.395.325	100,00	38.584.196	102.833.300	14.415.860	
AL Assembleia Legis		138	460	130	0,23	301.698	1.072.841	154.205	1.528.744	603.397	2.145.681	308.409	3.057.487	2.208.964	6.795.195	8.864.908	1.419.076	0	0	10.283.984	-3.488.789	75,81			1.249.206	4.737.995		
TI Tribunal de Justi		3.665	1.259	280	2,38	7.367.449	3.117.741	427.789	10.912.980	14.733.250	0	0	14.733.250	6.409.318	32.055.547	25.322.117	3.572.810	0	0	28.894.927				3.160.620	40,71	3.648.657	6.809.277	
DP Defensoria Públi		358	68	23	3,93	1.246.583	272.928	70.779	1.590.291	2.493.165	0	0	2.493.165	611.551	4.695.007	2.110.397	554.856	0	0	2.665.253				2.029.754	26,14	354.831	2.384.585	
MP Ministério Públi		662	103	63	3,99	2.028.608	456.128	229.335	2.714.071	4.056.717	0	0	4.056.717	1.140.962	7.911.750	3.538.504	1.798.970	0	0	5.337.474				2.574.275	33,15	650.870	3.225.145	
TC Tribunal de Cont		249	334	72	0,61	746.418	1.040.964	129.873	1.917.255	1.492.837	2.276.010	295.425	4.064.272	2.088.641	8.070.168	8.128.608	1.055.090	0	0	9.183.698	-1.113.530	24,19			1.314.553	2.428.083		
Outros Poderes		5.072	2.224	568	1,82	11.690.756	5.960.602	1.011.981	18.663.340	23.379.365	4.421.691	603.835	28.404.891	12.459.436	59.527.667	47.964.534	8.400.803	0	0	56.365.337	-4.602.319	100,00	7.764.649	100,00	7.218.117	19.585.085		
Total Geral		32.014	24.934	4.903	1,07	46.204.500	37.349.595	5.217.451	88.771.545	103.447.493	747																	