

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
 FOLHA DE JUNHO/2025

ÓRGÃO		Físico				Contribuições Previdenciárias														Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade				Cota Servidor				Cota Patronal				Artigo 122 (23%)	Total de Receitas																
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destacues	Total										
2	ENCARGOS	0	62	125	0,00	0	77.603	103.582	181.186	0	188.208	269.686	457.894	386.408	1.025.489	735.387	993.068	0	0	1.728.455	-702.966	2,04			134.406	837.372					
6	AEM-MS	60	13	11	2,50	60.657	11.000	4.005	75.661	177.566	0	0	177.566	35.530	288.757	103.442	49.520	1.518	0	154.480				134.277	0,48	12.485	146.762				
10	SEGOV	146	81	17	1,49	325.213	83.167	11.767	420.147	782.999	0	0	782.999	199.507	1.402.654	743.014	116.410	1.458	0	860.882				541.772	1,93	95.982	637.754				
13	PGE	111	44	15	1,88	519.204	121.169	31.323	671.697	1.208.199	0	0	1.208.199	287.012	2.166.908	1.025.173	254.558	0	47.195	1.232.536				934.371	3,33	177.972	1.112.343				
20	SEFAZ	787	1.237	579	0,43	3.634.558	5.216.087	2.027.690	10.878.335	9.100.746	11.238.457	4.341.653	24.680.857	12.824.711	48.383.903	41.701.796	16.183.543	70.720	2.275.067	55.680.991	-7.297.088	21,14			7.830.004	15.127.092					
24	SAD	997	251	101	2,83	721.784	197.769	41.146	960.699	2.388.163	0	0	2.388.163	561.614	3.910.477	1.923.272	467.181	1.068	0	2.391.521				1.518.956	5,41	203.485	1.722.440				
25	SED	13.233	15.807	1.867	0,75	13.430.143	19.372.626	831.762	33.634.531	29.708.253	46.700.861	2.495.467	78.904.581	40.912.361	153.451.473	168.271.667	9.425.164	76.920	0	177.773.751	-24.322.278	70,45			23.133.325	47.455.603					
26	SEAD	658	205	27	2,84	376.324	63.333	7.276	446.934	855.695	0	0	855.695	215.287	1.517.916	838.624	98.643	1.399	0	938.666				579.250	2,06	46.755	626.005				
27	SEJUSP	2.941	1.602	524	1,38	5.458.721	3.126.963	619.477	9.205.161	11.788.814	7.153.806	1.456.538	20.399.158	7.097.174	36.701.493	26.043.050	5.382.066	33.771	579.775	30.879.112				5.822.381	20,74	3.855.105	9.677.486				
30	SEILOG	2	7	0	0,29	6.091	6.187	0	12.278	13.501	15.348	0	28.850	12.953	54.080	56.315	0	0	56.315		-2.235	0,01			5.490	7.725					
31	SES	888	951	207	0,77	944.283	787.049	119.201	1.850.533	2.526.082	2.042.067	337.103	4.905.252	2.034.596	8.790.381	7.543.789	1.254.747	10.450	0	8.808.985	-18.605	0,05			667.500	686.105					
45	AGEHAB	50	10	1	4,55	38.334	4.959	0	43.294	110.688	0	0	110.688	14.535	168.517	58.605	1.895	0	60.500				108.017	0,38	2.490	110.507					
46	AGRAER	355	126	28	2,31	534.269	124.222	15.060	673.551	1.218.257	0	0	1.218.257	301.473	2.193.281	1.142.500	156.372	1.518	0	1.300.390				892.891	3,18	100.654	993.544				
47	AGESUL	249	592	377	0,26	195.177	511.673	175.559	882.408	474.381	1.300.041	507.587	2.282.009	1.542.015	4.706.433	4.786.834	1.911.700	1.223	0	6.699.757	-1.993.324	5,77			465.582	2.458.907					
48	IAGRO	445	318	108	1,04	622.757	479.116	64.622	1.166.495	1.441.620	1.123.528	171.504	2.736.652	1.085.642	4.988.790	4.077.885	640.211	2.132	0	4.720.228				268.562	0,96	525.554	794.116				
50	AGEPEN	1.906	493	122	3,10	2.102.121	599.103	69.366	2.770.590	5.037.581	0	0	5.037.581	1.403.200	9.211.371	5.389.557	714.429	27.845	0	6.131.832				3.079.539	10,97	580.935	3.660.474				
51	AGEMS	26	1	4	5,20	26.185	451	1.239	27.875	102.833	0	0	102.833	6.264	136.972	8.075	19.199	0	0	27.234				109.738	0,39	16	109.754				
71	FUNDESORTE	3	9	4	0,23	1.428	4.832	1.177	7.437	6.592	14.339	4.054	24.984	15.932	48.352	53.609	15.677	0	0	69.287	-20.934	0,06			939	21.873					
72	FCMS	68	30	14	1,55	59.949	15.165	2.418	77.531	154.115	0	0	154.115	47.564	279.210	163.794	40.603	0	204.397				74.812	0,27	8.306	83.119					
75	AGEPREV	2	0	0	6,00	1.209	0	0	1.209	10.378	0	0	10.378	0	11.587	0	0	0	0	0				11.587	0,04	0	11.587				
77	UEMS	1.041	156	32	5,54	2.003.487	260.414	26.432	2.290.334	4.311.801	0	0	4.311.801	547.989	7.150.123	2.162.619	239.141	0	0	2.401.760				4.748.363	16,91	341.159	5.089.521				
83	DETRAN	610	228	78	1,99	457.063	151.014	24.801	632.877	1.232.655	0	0	1.232.655	421.692	2.287.224	1.538.719	299.099	1.180	0	1.838.998				448.226	1,60	93.552	541.777				
84	JUCEMS	54	20	3	2,35	46.599	16.768	1.684	65.051	103.530	0	0	103.530	41.680	210.261	163.737	17.483	0	181.219				29.042	0,10	5.491	34.532					
90	IMASUL	236	61	19	2,95	354.609	63.953	12.451	431.013	822.950	0	0	822.950	164.745	1.418.709	591.366	123.498	817	0	715.682				703.027	2,50	59.925	762.951				
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.750	3.324	0	10.074	2.731	13.829	11.872	0	0	11.872				1.957	0,01	0	1.957					
92	FUNDTUR	18	5	4	2,00	21.483	2.576	109	24.167	56.489	0	0	56.489	7.756	88.412	27.489	6.231	0	33.720				54.692	0,19	546	55.238					
94	FUNSAU	1.824	225	44	6,78	2.197.507	72.270	15.674	2.285.452	5.923.589	0	0	5.923.589	265.597	8.474.638	973.990	175.608	6.381	0	1.155.979				7.318.658	26,06	51.873	7.370.572				
95	FERTEL	85	14	5	4,47	80.012	7.597	1.175	88.783	178.466	0	0	178.466	23.828	291.077	84.290	17.482	914	0	102.687				188.391	0,67	5.137	193.528				
97	ESCOLAGOV	1	0	0	0,00	1.153	0	0	1.153	3.776	0	0	3.776	0	4.929	0	0	0	0	0				4.929	0,02	0	4.929				
98	FUNTRAB	42	82	10	0,46	29.275	46.609	476	76.361	65.604	132.721	4.353	202.678	119.843	398.882	491.404	17.945	681	0	510.030	-111.148	0,32			28.174	139.322					
114	CGE	80	12	4	5,00	212.273	34.512	3.215	250.000	470.720	0	0	470.720	67.411	788.130	271.099	28.118	0	299.217				488.913	1,74	45.195	534.108					
120	SEMADESC	16	39	11	0,32	31.623	40.499	5.037	77.160	84.743	105.225	14.133	204.101	101.124	382.384	382.404	55.402	0	437.806		-55.422	0,16			31.909	87.331					
121	SETESC	1	0	0	0,00	2.988	0	0	2.988	14.611	0	0	14.611	0	17.599	0	0	0	0	0				17.599	0,06	0	17.599				
Total Geral		26.935	22.682	4.341	1,00	34.496.480	31.499.711	4.217.725	70.213.916	80.382.148	70.017.926	9.602.077	160.002.151	70.748.174	300.964.241	271.365.379	38.704.953	239.997	2.902.037	307.408.292	-34.524.001	100,00	28.079.950	100,00	38.509.943	101.113.893	14.415.860				
AL	Assembleia Legis	138	459	130	0,23	301.866	1.071.535	150.402	1.523.803	603.731	2.143.071	300.804	3.047.606	2.365.316	6.936.726	8.852.888	1.390.415	0	0	10.243.303	-3.306.578	75,41			1.240.267	4.546.845					
TI	Tribunal de Justi	3.657	1.257	280	2,38	7.384.543	3.116.390	424.864	10.925.797	14.765.658	0	0	14.765.658	6.645.833	32.337.289	25.349.820	3.541.997	0	0	28.891.817				3.445.472	41,66	3.634.307	7.079.778				
DP	Defensoria Públi	358	68	23	3,93	1.246.013	272.928	72.254	1.591.195	2.492.025	0	0	2.492.025	613.008	4.696.228	2.110.397	560.123	0	0	2.670.521				2.025.708	24,49	355.655	2.381.362				
MP	Ministério Públi	661	105	63	3,93	2.027.457	458.346	208.054	2.693.857	4.054.902	0	0	4.054.902	1.227.619	7.976.378	3.560.417	1.616.069	0	0	5.176.486				2.799.892	33,85	599.796	3.399.687				
TC	Tribunal de Cont	249	333	73	0,61	744.490	1.037.290	129.369	1.911.149	1.488.981	2.268.238	294.841	4.052.060	2.112.251	8.075.460	8.100.849	1.053.005	0	0	9.153.854	-1.078.394	24,59			1.298.447	2.376.841					
Outros Poderes		5.063	2.222	569	1,81	11.704.369	5.956.490	984.943	18.645.802	23.405.297	4.411.309	595.646	28.412.251	12.964.028	60.022.080	47.974.370	8.161.610	0	0	56.135.980	-4.384.972	100,00	8.271.071	100,00	7.128.471	19.784.514					
Total Geral		31.998	24.904	4.910	1,07	46.200.849	37.456.200	5.202.668	88.859.																						