

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
FOLHA DE MAIO/2025

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024
		Quantidade				Cota Servidor				Cota Patronal				Artigo 122 (23%)	Total de Receitas												
UG	SIGLA	Ativos	Aposent ados	Pension istas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total		Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apos sem Aux)	Pensionistas	Auxílio Invalidez	Destques							
2	ENCARGOS	0	63	126	0,00	0	76.842	102.038	178.881	0	190.388	266.173	456.561	380.094	1.015.536	693.420	973.048	0	0	1.666.468	-650.933	1,77			130.142	781.075	
6	AEM-MS	59	13	11	2,46	59.497	11.000	4.005	74.502	174.067	0	0	174.067	34.738	283.306	103.442	49.520	1.518	0	154.480					12.485	141.311	
10	SEGOV	146	82	17	1,47	324.712	83.771	11.053	419.535	780.946	0	0	780.946	195.249	1.395.731	748.842	117.123	1.458	0	867.424					96.622	624.929	
13	PGE	111	44	15	1,88	520.018	124.749	33.884	678.651	1.208.098	0	0	1.208.098	273.788	2.160.537	1.021.921	272.237	0	46.280	1.247.878					182.392	1.095.051	
20	SEFAZ	790	1.243	577	0,43	3.609.681	5.216.857	2.028.158	10.854.696	8.640.675	11.270.519	4.341.284	24.252.478	12.803.722	47.910.895	41.771.620	16.197.837	67.684	2.277.529	55.759.612	-7.848.717	21,31			7.836.746	15.685.462	
24	SAD	999	251	102	2,83	706.530	202.116	43.816	952.463	2.285.945	0	0	2.285.945	534.683	3.773.092	1.952.395	486.819	2.586	0	2.441.800					212.985	1.544.276	
25	SED	13.262	15.820	1.869	0,75	13.528.345	19.278.520	825.450	33.632.315	29.873.200	46.717.943	2.496.510	79.087.653	39.104.107	151.824.075	168.422.475	9.386.254	71.100	0	177.879.829	-26.055.753	70,74			23.186.880	49.242.634	
26	SEAD	660	205	27	2,84	376.762	60.596	7.486	444.845	856.018	0	0	856.018	206.662	1.507.525	834.191	100.442	1.399	0	936.032					47.006	618.499	
27	SEJUSP	2.951	1.603	522	1,39	5.472.173	3.125.563	614.611	9.212.347	11.785.564	7.161.514	1.448.025	20.395.104	6.838.388	36.445.839	26.066.281	5.340.077	30.387	579.467	30.857.278					3.857.462	9.446.023	
30	SEILOG	2	7	0	0,29	6.091	6.187	0	12.278	13.501	15.348	0	28.850	12.475	53.603	56.315	0	0	56.315	-2.713	0,01				5.490	8.202	
31	SES	894	954	206	0,77	949.783	781.642	119.438	1.850.863	2.637.311	2.052.850	338.399	5.028.560	1.950.883	8.830.305	7.581.714	1.253.092	11.263	0	8.846.069	-15.764	0,04			671.271	687.035	
45	AGEHAB	50	10	1	4,55	38.348	5.166	0	43.514	111.917	0	0	111.917	14.322	169.754	60.552	1.895	749	0	63.195					2.490	109.049	
46	AGRAER	355	127	28	2,29	534.271	123.222	15.060	672.552	1.218.826	0	0	1.218.826	298.731	2.190.109	1.156.745	156.372	-2.365	0	1.310.753					101.636	980.992	
47	AGESUL	248	596	376	0,26	195.353	513.773	173.736	882.862	469.172	1.305.728	503.610	2.278.510	1.491.085	4.652.457	4.809.541	1.893.650	1.223	0	6.704.415	-2.051.958	5,57			466.306	2.518.264	
48	IAGRO	446	317	108	1,05	624.794	477.682	65.047	1.167.522	1.436.299	1.122.107	170.717	2.729.123	1.038.879	4.935.524	4.074.474	643.578	2.132	0	4.720.184					526.360	741.700	
50	AGEPEN	1.911	493	120	3,12	2.104.364	590.513	66.868	2.761.745	5.043.299	0	0	5.043.299	1.337.387	9.142.430	5.386.040	686.983	27.845	0	6.100.868					3.620.026		
51	AGEMS	26	1	4	5,20	26.165	451	1.239	27.855	102.624	0	0	102.624	6.264	136.743	8.075	19.159	0	0	27.234					16	109.525	
71	FUNDESORTE	3	9	4	0,23	1.428	4.832	1.174	7.434	6.592	14.339	4.048	24.979	15.232	47.645	53.609	15.609	0	0	69.268	-21.623	0,06			939	22.562	
72	FCMS	68	30	14	1,55	59.949	12.763	2.418	75.129	152.690	0	0	152.690	45.599	273.418	166.196	40.603	0	206.799						8.306	74.926	
75	AGEPREV	2	0	0	6,00	1.209	0	0	1.209	10.378	0	0	10.378	0	11.587	0	0	0	0	0					0	11.587	
77	UEMS	1.040	155	31	5,59	1.998.062	256.820	24.571	2.279.452	4.294.508	0	0	4.294.508	522.580	7.096.540	2.158.535	224.027	0	2.382.562						338.223	5.052.201	
83	DETRAN	611	229	76	2,00	456.803	149.037	23.984	629.824	1.242.182	0	0	1.242.182	405.918	2.277.924	1.543.234	289.027	1.180	0	1.833.442						538.178	
84	JUCEMS	54	20	3	2,35	46.524	16.768	1.684	64.975	103.370	0	0	103.370	40.124	208.469	163.737	17.483	0	181.219						5.491	32.740	
90	IMASUL	235	61	19	2,94	352.905	63.350	12.451	428.707	816.527	0	0	816.527	159.005	1.404.239	591.969	123.498	817	0	716.284						747.880	
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.750	3.324	0	10.074	2.731	13.829	11.872	0	0	0	11.872					0	1.957	
92	FUNDTUR	18	5	4	2,00	21.483	2.576	109	24.167	56.489	0	0	56.489	7.513	88.170	27.489	6.231	0	33.720						54	54.995	
94	FUNSAU	1.779	224	45	6,61	2.147.350	72.565	15.674	2.235.589	5.934.003	0	0	5.934.003	263.941	8.433.532	971.240	177.150	6.381	0	1.154.770						7.331.063	
95	FERTEL	85	14	5	4,47	79.221	7.597	1.175	87.993	177.127	0	0	177.127	23.213	288.332	84.290	17.482	1.829	0	103.601						189.868	
97	ESCOLAGOV	1	0	0	0,00	1.153	0	0	1.153	3.776	0	0	3.776	0	4.929	0	0	0	0	0					0	4.929	
98	FUNTRAB	42	82	10	0,46	29.248	48.353	476	78.077	65.550	135.809	4.353	205.712	114.831	398.620	502.432	17.945	681	0	521.058	-122.438	0,33			28.698	151.136	
114	CGE	79	12	4	4,94	211.923	33.654	3.215	248.792	470.890	0	0	470.890	60.223	779.905	264.972	28.118	0	293.090						43.746	530.561	
120	SEMADESC	16	39	11	0,32	31.623	40.499	5.256	77.378	84.743	105.225	14.571	204.539	97.022	378.939	382.404	57.263	0	439.668						31.909	92.638	
121	SETESC	1	0	0	0,00	2.988	0	0	2.988	14.611	0	0	14.611	0	17.599	0	0	0	0	0					0	17.599	
Total Geral		26.944	22.710	4.335	1,00	34.518.755	31.388.486	4.204.076	70.111.317	80.077.649	70.095.094	9.587.690	159.760.433	68.279.388	298.151.138	271.670.023	38.592.574	227.869	2.903.276	307.587.189	-36.830.627	100,00	27.394.576	100,00	38.583.669	102.808.872	14.415.860
AL Assembleia Legis		138	460	130	0,23	301.698	1.072.841	154.205	1.528.744	603.397	2.145.681	308.409	3.057.487	2.208.964	6.795.195	8.864.908	1.419.076	0	0	10.283.984	-3.488.789	75,81			1.249.206	4.737.995	
TI Tribunal de Justi		3.665	1.259	280	2,38	7.367.449	3.117.741	427.789	10.912.980	14.733.250	0	0	14.733.250	6.409.318	32.055.547	25.322.117	3.572.810	0	0	28.894.927						6.809.277	
DP Defensoria Públi		358	68	23	3,93	1.246.583	272.928	70.779	1.590.291	2.493.165	0	0	2.493.165	611.551	4.695.007	2.110.397	554.856	0	0	2.665.253						2.384.585	
MP Ministério Públi		662	103	63	3,99	2.028.608	456.128	229.335	2.714.071	4.056.717	0	0	4.056.717	1.140.962	7.911.750	3.538.504	1.798.970	0	0	5.337.474						3.225.145	
TC Tribunal de Cont		249	334	73	0,61	746.418	1.040.964	129.873	1.917.255	1.492.837	2.276.010	295.425	4.064.272	2.088.641	8.070.168	8.128.608	1.055.090	0	0	9.183.698	-1.113.530	24,19			1.314.553	2.428.083	
Outros Poderes		5.072	2.224	569	1,82	11.690.756	5.960.602	1.011.981	18.663.340	23.379.365	4.421.691	603.835	28.404.891	12.459.436	59.527.667	47.964.534	8.400.803	0	0	56.365.337	-4.602.319	100,00	7.764.649	100,00	7.218.117	19.585.085	
Total Geral		32.016	24.934	4.904	1,07	46.209.511	37.349.089	5.216.057	88.774.657	103.457.014	74.516.786	10.191.524	188.165.324	80.738.824	357.678.805	319.634.557	46.993.377	227.869	2.903.276	363.952.526	-41.432.946		35.159.225		45.801.786	122.393.957	14.415.860