

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER

FOLHA DE MARÇO/2025

ÓRGÃO		Físico		Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc. %	Superávit	Perc. %	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APORTE SUPLEMENTAR - LEI 6.339/2024			
		Quantidade				Cota Servidor				Cota Patronal																Total de Receitas		
UG	SIGLA	Ativos	Aposent ados	Pension istas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total	Artigo 122 (23%)	Aposentados (Bruto Apto sem Aux)	Pensionistas	Auxílio Invalidez	Destques									Total	
2	ENCARGOS	0	64	126	0,00	0	72.358	98.921	171.279	0	181.286	259.910	441.197	369.538	982.014	655.423	951.281	0	0	1.606.705	-624.690	1,81			129.928	754.618		
6	AEM-MS	59	13	11	2,46	56.676	10.499	3.903	71.078	166.556	0	0	166.556	34.748	272.381	100.761	48.798	1.518	0	151.077					121.304	0,46	11.780	133.085
10	SEGOV	146	82	17	1,47	309.107	81.586	11.467	401.160	738.957	0	0	738.957	195.249	1.336.366	733.257	114.264	1.388	0	848.909					487.457	1,84	94.846	582.303
13	PGE	113	43	12	2,05	514.161	120.341	28.955	663.458	1.189.165	0	0	1.189.165	270.206	2.122.828	989.308	235.863	0	50.364	1.174.807					948.021	3,58	177.476	1.125.497
20	SEFAZ	792	1.241	575	0,44	3.574.793	5.231.158	2.018.079	10.824.029	8.874.033	11.257.333	4.302.741	24.434.107	12.800.071	48.058.208	41.695.060	16.058.048	67.504	2.166.590	55.654.023	-7.595.815	22,06			7.907.226	15.503.041		
24	SAD	1.003	250	100	2,87	671.426	193.034	38.330	902.789	2.005.003	0	0	2.005.003	532.726	3.440.518	1.869.675	445.545	2.553	0	2.317.773					1.122.745	4,24	196.458	1.319.203
25	SED	13.246	15.806	1.875	0,75	12.660.646	18.311.173	810.090	31.781.909	27.979.574	44.506.764	2.454.570	74.940.909	39.057.492	145.780.309	160.517.096	9.249.240	77.354	0	169.843.690	-24.063.380	69,87			21.832.323	45.895.703		
26	SEAD	663	202	26	2,91	360.086	58.789	7.173	426.047	822.071	0	0	822.071	206.865	1.454.983	800.989	96.082	1.371	0	898.442					556.541	2,10	43.714	600.255
27	SEIUSP	2.982	1.596	517	1,41	5.277.109	2.988.323	596.638	8.862.070	11.355.788	6.867.529	1.407.524	19.630.841	6.797.111	35.290.022	25.002.210	5.196.189	28.327	557.872	29.668.854					5.621.168	21,24	3.687.546	9.308.713
30	SEILOG	2	7	0	0,29	5.798	5.896	0	11.694	12.851	14.767	0	27.618	12.475	51.787	54.239	0	0	54.239		-2.452	0,01				5.224	7,676	
31	SES	893	955	205	0,77	932.280	746.338	116.183	1.794.801	2.417.879	1.952.090	330.898	4.700.866	1.944.522	8.440.190	7.227.327	1.225.803	10.093	0	8.463.223	-23.033	0,07				623.874	646.907	
45	AGEHAB	50	10	1	4,55	36.391	5.042	0	41.432	105.971	0	0	105.971	14.322	161.726	59.664	1.895	712	0	62.272					99.455	0,38	2.530	101.985
46	AGRAER	358	125	28	2,34	513.348	122.189	14.948	650.485	1.172.645	0	0	1.172.645	296.911	2.120.041	1.129.225	155.576	5.401	0	1.290.201					829.839	3,14	98.614	928.453
47	AGESUL	252	595	375	0,26	188.099	487.308	170.364	845.771	1.460.589	1.249.360	495.589	2.205.538	1.493.311	4.544.620	4.614.037	1.871.345	1.198	0	6.486.580	-1.941.960	5,64			449.519	2.391.479		
48	IAGRO	447	314	109	1,06	602.354	455.825	64.029	1.122.208	1.367.936	1.067.986	168.880	2.604.802	1.036.330	4.763.340	3.876.368	637.019	2.059	0	4.515.445					247.894	0,94	497.613	745.507
50	AGEPEN	1.917	489	122	3,14	2.007.050	557.450	66.332	2.630.831	4.811.261	0	0	4.811.261	1.342.667	8.784.759	5.082.660	682.588	27.678	0	5.792.926					2.991.833	11,30	537.874	3.529.707
51	AGEMS	26	1	4	5,20	24.904	451	1.239	26.595	100.498	0	0	100.498	6.264	133.356	8.075	19.199	0	0	27.234					106.122	0,40	29	106.151
71	FUNDESORTE	3	9	4	0,23	1.359	4.486	1.094	6.939	6.274	13.648	3.888	23.810	15.232	45.982	51.143	15.084	0	0	66.227	-20.245	0,06				799	21.045	
72	FCMS	69	30	14	1,57	57.511	14.205	2.403	74.119	143.650	0	0	143.650	46.264	264.033	157.243	40.496	0	197.739						66.294	0,25	7.540	73.834
75	AGEPREV	2	0	0	6,00	1.150	0	0	1.150	9.878	0	0	9.878	0	11.029	0	0	0	0	0					11.029	0,04	0	11.029
77	UEMS	1.042	155	31	5,60	1.906.870	240.458	24.513	2.171.841	4.099.447	0	0	4.099.447	509.547	6.780.834	2.018.857	223.613	0	2.242.470						4.538.364	17,15	310.709	4.849.073
83	DETRAN	616	231	76	2,01	434.061	142.583	23.638	600.282	1.192.676	0	0	1.192.676	408.591	2.201.549	1.483.812	286.554	2.044	0	1.772.411					429.138	1,62	87.979	517.117
84	JUCEMS	54	20	3	2,35	44.283	15.722	1.684	61.689	99.420	0	0	99.420	40.124	201.232	156.968	17.483	0	174.450						26.782	0,10	5.230	32.012
90	IMASUL	238	61	19	2,98	389.101	67.592	12.689	469.382	898.104	0	0	898.104	150.137	1.517.623	616.836	125.197	817	0	742.851					774.772	2,93	65.223	839.995
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.425	3.324	0	9.749	2.731	13.504	11.872	0	0	11.872						1.632	0,01	0	1.632
92	FUNDTUR	18	5	4	2,00	20.512	2.444	93	23.049	53.985	0	0	53.985	7.513	84.547	26.545	6.121	0	0	32.666					51.881	0,20	520	52.401
94	FUNSAU	1.777	223	46	6,61	2.051.551	73.202	16.132	2.140.886	5.500.845	0	0	5.500.845	261.188	7.902.919	970.441	182.514	6.328	0	1.159.283					6.743.635	25,48	55.873	6.799.508
95	FERTEL	86	14	5	4,53	76.370	7.436	1.175	84.981	171.923	0	0	171.923	23.797	280.702	83.442	17.482	0	100.925						179.777	0,68	5.020	184.797
97	ESCOLAGOV	1	0	0	0,00	1.097	0	0	1.097	3.594	0	0	3.594	0	4.691	0	0	0	0	0					4.691	0,02	0	4.691
98	FUNTRAB	42	82	10	0,46	27.684	45.245	476	73.405	62.543	129.549	4.353	196.444	114.831	384.681	480.674	17.945	648	0	499.267	-114.587	0,33				26.496	141.083	
114	CGE	79	11	4	5,27	205.185	29.491	3.215	237.891	455.093	0	0	455.093	60.223	753.206	233.721	28.118	0	261.839						491.368	1,86	38.209	529.577
120	SEMADESC	16	40	10	0,32	29.993	38.636	5.171	73.801	83.031	101.909	13.977	198.917	98.674	371.391	370.561	54.542	0	425.103		-53.712	0,16				30.698	84.410	
121	SETESC	1	0	0	0,00	2.844	0	0	2.844	13.907	0	0	13.907	0	16.752	0	0	0	0	0					16.752	0,06	0	16.752
123	SEC	0	0	0	0,00	0	0	0	0	147	0	0	147	0	147	0	0	0	0	0					147	0,00	0	147
Total Geral		26.993	22.675	4.329	1,00	32.983.801	30.130.284	4.138.933	67.253.018	76.381.718	67.345.544	9.442.330	153.169.592	68.149.658	288.572.268	261.077.489	38.003.844	236.994	2.774.825	296.543.502	-34.439.876	100,00	26.468.642	100,00	36.930.871	97.839.388	14.415.860	
AL	Assembleia Legis	138	461	129	0,23	274.938	1.000.794	138.279	1.414.011	549.876	2.001.588	276.558	2.828.022	2.218.619	6.460.653	8.303.354	1.286.604	0	0	9.589.958	-3.129.305	74,56				1.148.923	4.278.228	
TJ	Tribunal de Justi	3.648	1.247	279	2,39	7.047.405	2.902.382	422.333	10.372.121	14.094.575	0	0	14.094.575	6.208.386	30.675.082	23.672.446	3.512.169	0	27.184.615						3.490.467	42,54	3.429.886	6.920.354
DP	Defensoria Públi	356	68	23	3,91	1.234.958	271.944	72.532	1.579.434	2.469.916	0	0	2.469.916	610.226	4.659.577	2.103.366	567.750	0	2.671.116						1.988.461	24,24	356.709	2.345.170
MP	Ministério Públi	660	104	60	4,02	1.979.245	457.032	187.106	2.623.383	3.957.826	0	0	3.957.826	1.152.442	7.733.651	3.547.994	1.460.372	0	5.008.367						2.725.285	33,22	594.098	3.319.382
TC	Tribunal de Cont	249	334	73	0,61	710.378	987.793	132.869	1.831.041	1.420.757	2.164.799	298.936	3.884.492	2.015.908	7.731.440	7.731.425	1.067.628	0	8.799.054		-1.067.614	25,44				1.259.125	2.326.739	
Outros Poderes		5.051	2.214	564	1,82	11.246.926	5.6.																					