

QUA DRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER

 FOLHA DE FEVEREIRO/2025

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	TOTAL A RECOLHER	APOORTE SUPLEMENTAR - LEI 6.339/2024	
		Quantidade				Cota Servidor				Cota Patronal																		Total de Receitas
UG	SIGLA	Ativos	Aposentados	Pensionistas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total	Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destaques	Total								
2	ENCARGOS	0	63	126	0,00	0	72.358	98.921	171.279	0	181.246	259.910	441.156	370.263	982.698	655.407	951.281	0	0	1.606.688	-623.990	1,80			129.928	753.918		
6	AEM-MS	59	13	11	2,46	56.654	10.499	3.903	71.056	165.357	0	0	165.357	34.748	271.161	100.761	48.798	1.518	0	151.077				120.084	0,46	11.780	131.864	
10	SEGOV	146	82	17	1,47	308.785	81.586	11.467	401.838	737.835	0	0	737.835	195.249	1.334.922	733.257	114.264	1.388	0	848.909				486.013	1,85	94.846	580.859	
13	PGE	113	43	12	2,05	512.333	120.341	28.955	661.629	1.193.904	0	0	1.193.904	263.248	2.118.782	982.461	234.543	0	42.197	1.174.807				943.974	3,59	177.510	1.121.484	
20	SEFAZ	796	1.239	576	0,44	3.583.971	5.223.902	2.025.166	10.833.040	8.499.473	11.240.822	4.309.348	24.049.644	12.298.860	47.181.544	41.634.143	16.121.234	67.493	2.170.386	55.652.485	-8.470.941	24,46			7.913.369	16.384.310		
24	SAD	1.006	249	100	2,88	672.837	193.235	38.372	904.444	2.079.706	0	0	2.079.706	533.299	3.517.448	1.866.809	446.838	2.553	0	2.316.200				1.201.248	4,57	199.084	1.400.332	
25	SED	13.307	15.796	1.875	0,75	12.850.049	18.308.674	814.795	31.973.518	28.597.960	44.485.135	2.461.493	75.544.589	39.050.614	146.568.721	160.438.692	9.300.538	75.951	0	169.815.181	-23.246.460	67,12			21.875.072	45.121.532		
26	SEAD	665	202	26	2,92	360.888	59.145	7.173	427.206	823.044	0	0	823.044	204.711	1.454.961	801.035	96.082	2.295	0	899.413				555.548	2,11	43.766	599.314	
27	SEIUSP	2.987	1.587	518	1,42	5.295.541	2.971.912	597.123	8.864.576	11.466.764	6.828.953	1.407.335	19.703.052	6.741.217	35.308.844	24.875.623	5.201.611	28.327	552.906	29.552.654				5.756.190	21,89	3.662.474	9.418.663	
30	SEIOLG	2	7	0	0,29	5.798	5.896	0	11.694	12.851	14.767	0	27.618	12.475	51.787	54.239	0	0	0	54.239	-2.452	0,01				5.224	7.676	
31	SES	893	953	205	0,77	918.213	740.444	118.384	1.777.041	2.333.609	1.941.007	335.300	4.609.916	1.924.287	8.311.244	7.201.494	1.241.725	11.225	0	8.454.445	-143.201	0,41				620.442	763.643	
45	AGEHAB	50	10	1	4,55	36.391	5.042	0	41.432	106.073	0	0	106.073	14.322	161.828	59.664	1.895	712	0	62.272				99.556	0,38	2.530	102.087	
46	AGRAER	360	124	28	2,37	515.221	122.487	14.948	652.656	1.176.106	0	0	1.176.106	293.491	2.122.254	1.129.942	155.576	5.401	0	1.290.919				831.335	3,16	98.645	929.980	
47	AGESUL	255	594	374	0,26	190.157	486.810	170.809	847.777	439.713	1.248.242	495.490	2.183.446	1.503.297	4.534.520	4.609.884	1.881.575	1.198	0	6.492.658	-1.958.138	5,65				449.766	2.407.904	
48	IAGRO	445	313	110	1,05	600.056	452.949	65.414	1.118.419	1.372.375	1.060.958	171.754	2.605.087	1.031.029	4.754.534	3.851.234	652.488	2.059	0	4.505.781				248.753	0,95	494.184	742.937	
50	AGEPEN	1.921	488	122	3,15	2.007.908	560.434	69.335	2.637.677	4.807.929	0	0	4.807.929	1.331.960	8.777.566	5.099.350	710.653	27.678	0	5.837.682				2.939.884	11,18	543.882	3.483.766	
51	AGEMS	26	1	4	5,20	24.904	451	1.239	26.595	96.429	0	0	96.429	6.264	129.287	8.075	19.159	0	0	27.234				102.053	0,39	29	102.081	
71	FUNDESPORTE	4	9	4	0,31	1.662	4.486	1.094	7.242	6.879	13.648	3.888	24.415	15.232	46.889	51.143	15.084	0	0	66.227	-19.338	0,06				799	20.137	
72	FCMS	69	31	14	1,53	57.456	14.428	2.403	74.286	144.419	0	0	144.419	46.264	264.969	160.650	40.496	0	0	201.146				63.823	0,24	7.540	71.363	
75	AGEPREV	2	0	0	6,00	1.150	0	0	1.150	9.878	0	0	9.878	0	11.029	0	0	0	0	0				11.029	0,04	0	11.029	
77	UEMS	1.045	153	31	5,68	1.909.763	237.388	24.814	2.171.964	4.104.870	0	0	4.104.870	507.154	6.783.989	1.987.823	227.597	0	0	2.215.420				4.568.568	17,37	312.700	4.881.268	
83	DETRAN	618	231	76	2,01	436.207	143.136	23.638	602.981	1.185.897	0	0	1.185.897	406.947	2.195.825	1.487.884	286.554	2.044	0	1.776.483				419.343	1,59	88.465	507.808	
84	JUCEMS	54	20	3	2,35	43.959	15.722	1.684	61.365	99.131	0	0	99.131	40.124	200.619	156.968	17.483	0	0	174.450				26.169	0,10	5.230	31.399	
90	IMASUL	231	61	19	2,89	297.941	53.772	12.973	364.686	693.804	0	0	693.804	147.154	1.205.644	519.626	132.326	817	0	652.769				552.875	2,10	48.791	601.666	
91	FUNDECT	0	1	0	0,00	0	1.025	0	1.025	6.425	3.324	0	9.749	2.731	13.504	11.872	0	0	0	11.872				1.632	0,01	0	1.632	
92	FUNDTUR	18	5	4	2,00	20.384	2.444	93	22.921	55.230	0	0	55.230	7.513	85.664	26.545	6.121	0	0	32.666				52.998	0,20	520	53.518	
94	FUNSAU	1.766	222	46	6,59	2.050.590	70.156	16.132	2.136.878	5.368.777	0	0	5.368.777	257.608	7.763.263	946.757	182.514	6.328	0	1.135.599				6.627.664	25,20	51.370	6.679.035	
95	FERTEL	86	14	5	4,53	76.370	7.436	1.242	85.048	170.131	0	0	170.131	23.213	278.392	83.442	20.024	0	0	103.466				174.925	0,67	5.020	179.946	
97	ESCOLA GOV	1	0	0	0,00	1.097	0	0	1.097	3.594	0	0	3.594	0	4.691	0	0	0	0	0				4.691	0,02	0	4.691	
98	FUNTRAB	42	82	10	0,46	27.545	45.245	476	73.266	63.674	129.549	4.353	197.576	114.387	385.229	480.674	17.945	648	0	499.267	-114.038	0,33				27.531	141.569	
114	CGE	79	11	4	5,27	204.831	29.491	3.215	237.537	457.438	0	0	457.438	60.223	755.198	233.721	28.118	0	0	261.839				493.359	1,88	38.209	531.568	
120	SEMADESC	16	41	10	0,31	29.945	39.651	4.666	74.262	82.920	104.016	12.965	199.902	99.297	373.460	378.087	50.928	0	0	429.015	-55.555	0,16				30.813	86.368	
121	SETESC	1	0	0	0,00	2.844	0	0	2.844	15.512	0	0	15.512	0	18.357	0	0	0	0	0				18.357	0,07	0	18.357	
123	SEC	0	0	0	0,00	0	0	0	0	880	0	0	880	0	880	0	0	0	0	0				880	0,00	0	880	
Total Geral		27.063	22.645	4.331	1,00	33.101.450	30.080.545	4.158.432	67.340.428	76.378.590	67.251.667	9.461.836	153.092.093	67.537.179	287.969.700	260.627.263	38.203.451	237.637	2.765.489	296.302.863	-34.634.114	100,00	26.300.952	100,00	36.939.519	97.874.585	14.415.860	
AL	Assembleia Legis	137	465	130	0,23	273.832	1.001.845	142.255	1.417.932	547.664	2.003.690	284.510	2.835.863	2.199.034	6.452.829	8.323.075	1.323.095	0	0	9.646.171	-3.193.342	71,84			1.157.968	4.351.309		
TJ	Tribunal de Justiça	3.634	1.241	275	2,40	7.043.593	2.880.075	422.905	10.346.573	14.086.623	0	0	14.086.623	6.174.400	30.607.596	23.468.763	3.524.219	0	0	26.992.983				3.614.613	43,95	3.438.509	7.053.123	
DP	Defensoria Pública	342	68	22	3,80	1.223.942	271.944	70.283	1.566.169	2.447.885	0	0	2.447.885	585.696	4.599.750	2.103.366	549.793	0	0	2.653.158				1.946.592	23,67	354.642	2.301.234	
MP	Ministério Público	657	104	61	3,98	1.971.555	457.777	187.738	2.617.071	3.942.510	0	0	3.942.510	1.113.464	7.673.044	3.548.767	1.461.850	0	0	5.010.617				2.662.427	32,38	598.534	3.260.961	
TC	Tribunal de Contas	249	335	72</																								