

QUADRO DEMONSTRATIVO FÍSICO/FINANCEIRO - TODOS PODERES POR ÓRGÃO/PODER
FOLHA DE OUTUBRO/2024

ÓRGÃO		Físico				Contribuições Previdenciárias										Despesas					Aporte (Artigo 117)	Perc.%	Superávit	Perc.%	IRRF DESCONTO DOS INATIVOS	MULTAS E JUROS	TOTAL A RECOLHER
		Quantidade				Cota Servidor				Cota Patronal																	
UG	SIGLA	Ativos	Aposen- tados	Pension- istas	Ativos / Inativos	Ativos	Aposentados	Pensionistas	Total	Ativos	Aposentados	Pensionistas	Total	Artigo 122 (23%)	Total de Receitas	Aposentados (Bruto Apo sem Aux)	Pensionistas	Auxílio Invalidez	Destaques	Total							
2	ENCARGOS	0	63	129	0,00	0	71.600	100.055	171.655	0	157.577	231.312	388.888	366.134	926.678	638.407	948.576	0	0	1.586.983	-660.306	1,48			132.717	793.023	
6	AEM-MS	62	11	11	2,82	59.092	9.214	3.893	72.199	150.055	0	0	150.055	31.012	253.266	85.969	47.455	1.412	0	134.835			118.431	0,56	10.578	129.009	
10	SEGOV	138	81	18	1,39	281.225	74.799	11.231	367.254	603.183	0	0	603.183	181.438	1.151.875	673.947	111.436	1.388	0	786.771			365.105	1,74	82.918	448.023	
13	PGE	113	43	12	2,05	500.947	115.304	27.716	643.968	1.045.839	0	0	1.045.839	254.571	1.944.378	940.653	224.425	0	42.197	1.122.881			821.497	3,91	167.437	988.933	
20	SEFAZ	805	1.240	573	0,44	3.468.411	4.995.134	1.928.849	10.392.394	7.330.680	9.578.112	3.668.281	20.577.073	12.221.424	43.190.891	39.722.894	15.333.901	64.190	2.020.212	53.100.772	-9.909.881	22,14			7.636.139	17.546.021	
24	SAD	1.014	251	101	2,88	685.748	193.479	40.157	919.384	1.947.949	0	0	1.947.949	525.031	3.392.365	1.843.349	449.959	2.430	0	2.295.377			1.096.628	5,23	190.606	1.287.233	
25	SED	13.469	15.742	1.864	0,77	12.618.691	18.385.138	809.592	31.813.421	24.974.444	39.320.365	2.132.266	66.427.075	38.574.367	136.814.863	158.791.833	9.004.197	58.682	0	167.854.712	-31.039.849	69,36			21.916.110	52.955.958	
26	SEAD	680	190	26	3,15	319.495	50.085	6.810	376.391	656.285	0	0	656.285	180.727	1.213.403	694.160	90.846	1.055	0	786.061			427.341	2,04	33.366	460.707	
27	SEJUSP	3.020	1.584	519	1,44	5.048.021	2.814.234	572.807	8.435.062	9.683.470	5.757.718	1.203.972	16.645.161	6.436.103	31.516.326	23.535.760	4.984.546	26.856	549.882	27.997.280			3.519.047	16,77	3.394.491	6.913.538	
30	SEIOG	2	7	0	0,29	5.128	5.596	0	10.724	10.277	12.464	0	22.741	11.812	45.278	51.357	0	0	0	51.357	-6.080	0,01			4.529	10.609	
31	SES	875	946	202	0,76	913.590	748.532	114.219	1.776.340	2.061.725	1.710.072	285.656	4.057.453	1.902.884	7.736.677	7.113.836	1.187.202	7.318	0	8.308.356	-571.679	1,28			611.231	1.182.910	
45	AGEHAB	52	10	1	4,73	38.064	4.944	0	43.008	96.922	0	0	96.922	13.783	153.713	57.484	1.822	620	0	59.926			93.787	0,45	2.263	96.050	
46	AGRAER	365	122	28	2,43	453.041	114.901	14.160	582.102	921.525	0	0	921.525	274.022	1.777.649	1.053.224	146.979	6.758	0	1.206.961			570.689	2,72	87.641	658.329	
47	AGESUL	259	599	375	0,27	189.637	496.743	173.158	859.538	396.177	1.117.582	439.000	1.952.759	1.494.547	4.306.844	4.621.946	1.852.034	1.166	0	6.475.146	-2.168.302	4,84			468.369	2.636.671	
48	IAGRO	427	311	107	1,02	503.337	424.592	61.180	989.109	1.038.498	885.473	144.457	2.068.429	966.755	4.024.293	3.604.052	601.705	1.803	0	4.207.560	-183.267	0,41			476.800	660.067	
50	AGEPEN	1.919	492	115	3,16	1.968.226	574.282	62.607	2.605.115	4.213.181	0	0	4.213.181	1.332.181	8.150.478	5.121.844	634.203	28.764	0	5.784.810			2.365.667	11,27	544.508	2.910.175	
51	AGEMS	26	1	4	5,20	24.730	446	1.214	26.390	87.840	0	0	87.840	5.994	120.224	7.721	18.342	0	0	26.062			94.162	0,45	13	94.174	
71	FUNDESPORTE	3	9	4	0,23	1.359	4.373	1.057	6.790	5.602	11.693	3.299	20.594	14.621	42.004	49.170	14.398	0	0	63.568	-21.563	0,05			1.281	22.844	
72	FCMS	68	31	14	1,51	47.973	12.730	2.358	63.062	114.061	0	0	114.061	41.838	218.960	143.101	38.802	0	0	181.903			37.057	0,18	4.892	41.948	
75	AGEPREV	2	0	0	0,00	1.150	0	0	1.150	8.820	0	0	8.820	0	9.970	0	0	0	0	0			9.970	0,05	0	9.970	
77	UEMS	1.054	149	31	5,86	1.906.317	231.665	23.575	2.161.557	3.655.471	0	0	3.655.471	482.899	6.299.928	1.921.823	213.844	0	0	2.135.667			4.164.261	19,84	300.124	4.464.385	
83	DETRAN	627	228	78	2,05	438.244	145.808	23.316	607.369	1.055.180	0	0	1.055.180	401.920	2.064.468	1.464.701	279.657	2.044	0	1.746.402			318.067	1,52	88.424	406.491	
84	JUCEMS	54	20	3	2,35	43.927	16.080	1.623	61.630	87.782	0	0	87.782	39.743	189.155	156.068	16.728	0	0	172.795			16.360	0,08	5.368	21.727	
90	IMASUL	142	62	19	1,75	223.420	54.334	13.177	290.931	485.667	0	0	485.667	144.866	921.465	515.795	127.808	780	0	644.384			277.082	1,32	49.062	326.144	
91	FUNDECT	0	1	0	0,00	0	993	0	993	5.736	2.833	0	8.569	2.606	12.169	11.332	0	0	0	11.332			837	0,00	0	837	
92	FUNDTUR	18	5	4	2,00	20.342	2.477	113	22.933	48.119	0	0	48.119	7.406	78.458	26.254	5.946	0	0	32.200			46.258	0,22	474	46.733	
94	FUNSAU	1.743	216	47	6,63	2.034.178	67.029	16.563	2.117.770	4.810.769	0	0	4.810.769	245.159	7.173.698	888.587	188.276	6.043	0	1.082.906			6.090.792	29,02	49.569	6.140.362	
95	PERTEL	85	14	5	4,47	75.132	7.320	1.933	84.385	148.929	0	0	148.929	21.290	254.604	80.554	22.366	0	0	102.920			151.684	0,72	6.305	157.989	
97	ESCOLAGOV	1	0	0	0,00	905	0	0	905	2.866	0	0	2.866	0	3.771	0	0	0	0	0			3.771	0,02	0	3.771	
98	FUNTRAB	42	81	10	0,46	24.318	38.887	475	63.680	49.723	101.495	3.672	154.890	99.380	317.950	424.718	17.090	564	0	442.371	-124.421	0,28			20.490	144.911	
114	CGE	79	11	4	5,27	178.495	26.404	3.084	207.982	356.070	0	0	356.070	54.497	618.550	210.077	26.865	0	0	236.942			381.608	1,82	33.630	415.238	
120	SEMADESC	16	41	10	0,31	29.250	38.454	4.602	72.306	77.734	89.495	11.206	178.435	95.295	346.036	364.879	49.449	0	0	414.328	-68.291	0,15			28.966	97.257	
121	SETESC	1	0	0	0,00	2.515	0	0	2.515	12.110	0	0	12.110	0	14.625	0	0	0	0	0			14.625	0,07	0	14.625	
123	SEC	0	0	0	0,00	0	0	0	0	786	0	0	786	0	786	0	0	0	0	0			786	0,00	0	786	
Total Geral		27.161	22.561	4.314	1,01	32.104.908	29.725.577	4.019.528	65.850.013	66.143.478	58.744.879	8.123.121	133.011.478	66.424.306	265.285.797	254.815.492	36.638.854	211.872	2.612.291	289.053.927	-44.753.640	100,00	20.985.510	100,00	36.348.302	0	102.087.451
AL	Assembleia Legis	139	465	128	0,23	283.075	999.751	139.207	1.422.033	505.491	1.785.269	248.584	2.539.344	2.188.568	6.149.945	8.228.562	1.274.361	0	0	9.502.923	-3.352.978	74,99			1.145.231	4.498.209	
TJ	Tribunal de Justi	3.555	1.235	273	2,36	6.829.031	2.878.972	412.498	10.120.501	12.195.707	0	0	12.195.707	6.094.544	28.410.753	23.272.839	3.425.485	0	0	26.698.324			1.712.429	32,24	3.417.457	477	5.130.362
DP	Defensoria Públi	319	67	22	3,58	1.127.947	255.471	67.693	1.451.110	2.014.190	0	0	2.014.190	571.724	4.037.024	1.967.402	524.088	0	0	2.491.490			1.545.534	29,09	348.570	1.894.104	
MP	Ministério Públi	656	106	62	3,90	1.839.881	432.970	184.381	2.457.232	3.286.765	0	0	3.286.765	1.102.146	6.846.143	3.358.136	1.433.803	0	0	4.791.939			2.054.204	38,67	559.914	2.614.118	
TC	Tribunal de Cont	249	338	68	0,61	706.194	1.022.822	126.208	1.855.224	1.497.038	1.948.845	247.434	3.693.318	2.181.788	7.730.330	7.858.945	989.737	0	0	8.848.682	-1.118.353	25,01			1.272.284		